

**FUNDS AND FEES OF OFFICE REPORT
FOR FISCAL YEAR ENDED
SEPTEMBER 30, 2024**



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EL PASO COUNTY, TEXAS
Funds and Fees of Offices Report
For the Fiscal Year Ended September 30, 2024

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El Paso County

OFFICE OF THE COUNTY AUDITOR

05-10

May 15, 2025

The Honorable District Judges, County Court at Law Judges, County Probate Judges
and Commissioners Court Members

Dear Honorable Judges and Commissioners Court Members:

The Funds and Fees of Offices Report for the County of El Paso for the fiscal year ended September 30, 2024, is submitted herewith. This report is required by *Texas Local Government Code*, §114.025. We believe the information contained within this report represents all the financial activity on a cash basis of accounting for various County offices and is reliable in all material aspects.

This report is intended to provide a thorough overview of the various funds and fees collected by the County during the fiscal year ended September 30, 2024. In addition, the following pages detail total collections by department and assessments by court.

Overall, the funds and fees collections comparative summary reflects an average increase of 6.2% compared to the previous year collections. Conversely, a majority of the collecting departments showed decreases in collections. Increases and decreases greater than \$100,000 are as follows:

• County Tax Assessor-Collector	\$37,099,307 increase
• District Clerk	\$784,137 increase
• Financial Recovery Division	\$346,927 increase
• 210th District Court	\$233,849 increase
• 409 th District Court	\$198,249 increase
• County Court at Law No. 6	\$109,356 increase
• County Sheriff	\$8,492,031 decrease
• El Paso County Community Supervision and Corrections (EPC CSCD)	\$123,480 decrease



The largest of the changes is an increase of 8.2% in the County Tax Assessor collections, attributable to a 19.7% increase in ad valorem taxes resulting from housing growth and increased property values. District Clerk had an increase of 23.9% with the majority attributable to bond forfeitures, increasing by 189.1%. The Financial Recovery Division increased by 27.0%, mainly attributable to an increase in county court fines. Civil case collections increased by 78.6% in the 210th District Court, 1,188.7% in the 409th District Court, and 23.6% in the County Court at Law No. 6.

The most significant decrease is the 53.6% decrease in the Sheriff's collections, attributed to the fall in federal prisoners reimbursements. The other large decrease is seen in the El Paso County Community Supervision and Corrections (EPC CSCD) collections, dropping 4.4%, mainly attributed to a decrease in pre-trial intervention program fees.

These departments will be monitored and analyzed during the current fiscal year. If needed, assistance will be offered to review policies and procedures and make recommendations to help increase efficiency.

My sincere thanks go to the County officials and employees who contributed support and leadership in conducting the County's financial affairs responsibly and professionally.

Sincerely,



Barbara Parker
County Auditor



MG:ML:miu



County of El Paso, Texas
Funds and Fees Collections - Comparative Summary
Fiscal Years 2020 Through 2024

Department	2024	2023	Difference	% Increase/ Decrease	2022	2021	2020
34th District Court	\$176,769	\$87,890	\$88,879	101.13%	\$91,081	\$158,504	\$127,331
41st District Court	151,380	237,555	(86,175)	-36.28%	153,490	197,589	243,348
65th District Court	101,908	81,974	19,934	24.32%	76,482	82,240	74,265
120th District Court	253,457	223,927	29,530	13.19%	175,766	198,859	200,604
168th District Court	158,060	102,706	55,354	53.90%	91,617	139,424	177,845
171st District Court	204,048	162,250	41,798	25.76%	170,047	145,618	212,235
205th District Court	174,842	119,838	55,004	45.90%	77,164	119,118	125,567
210th District Court	586,901	353,052	233,849	66.24%	119,758	154,423	127,068
243rd District Court	191,274	165,447	25,827	15.61%	117,712	145,731	151,623
327th District Court	137,033	176,912	(39,879)	-22.54%	441,693	449,690	507,719
346th District Court	181,263	112,502	68,761	61.12%	117,677	91,444	168,574
346th Veterans Treatment Court	12,227	5,409	6,818	126.05%	8,480	10,097	9,111
383rd District Court	1,136,054	1,140,675	(4,621)	-0.41%	1,029,073	1,050,030	996,049
384th District Court	162,655	115,912	46,743	40.33%	122,857	157,262	166,327
388th District Court	446,813	388,483	58,330	15.01%	422,353	364,960	441,506
409th District Court	339,332	141,083	198,249	140.52%	128,336	131,475	193,768
448th District Court	96,975	81,019	15,956	19.69%	70,357	107,737	111,823
Criminal District Court No. 1	222,305	134,401	87,904	65.40%	141,200	184,368	291,814
County Court at Law No. 1	158,004	118,930	39,074	32.85%	84,960	91,649	160,989
County Court at Law No. 2	189,619	154,323	35,296	22.87%	96,245	120,968	258,866
County Court at Law No. 3	140,010	102,904	37,106	36.06%	110,964	176,566	179,162
County Court at Law No. 4	149,221	85,118	64,103	75.31%	91,267	91,786	158,345
County Court at Law No. 5	447,868	425,041	22,827	5.37%	505,734	627,151	417,846
County Court at Law No. 6	568,478	459,122	109,356	23.82%	421,993	438,671	478,648
County Court at Law No. 7	171,320	141,341	29,979	21.21%	151,668	139,711	182,893
County Criminal Court No. 1	147,677	91,506	56,171	61.39%	73,331	63,017	129,204
County Criminal Court No. 2	145,316	110,123	35,193	31.96%	95,914	119,069	204,029
County Criminal Court No. 3	116,027	65,585	50,442	76.91%	50,236	50,362	170,562
County Criminal Court No. 4	135,758	82,383	53,375	64.79%	124,817	59,208	167,510
Jury Duty Court	85,504	30,739	54,765	178.16%	4,730	3,931	102,695
Probate Court No. 1	340,779	373,785	(33,006)	-8.83%	388,585	396,800	316,634
Probate Court No. 2	348,201	392,313	(44,112)	-11.24%	412,364	403,603	333,289
County Mental Health Court No. 1	60,140	48,015	12,125	25.25%	97,907	63,380	110,294
County Mental Health Court No. 2	44,135	43,165	970	2.25%	27,645	30,380	23,277
County Attorney	118,968	90,106	28,862	32.03%	80,206	68,177	120,242
County Clerk	11,632,090	11,618,184	13,906	0.12%	13,083,674	13,579,715	10,375,791
County Clerk Miscellaneous Fees	76,094	73,439	2,655	3.62%	62,977	69,892	92,914
Financial Recovery Division	1,630,994	1,284,067	346,927	27.02%	1,270,686	1,371,728	1,906,987
County Sheriff	7,361,147	15,853,178	(8,492,031)	-53.57%	21,809,834	18,698,133	19,893,384
County Tax Assessor-Collector	489,262,934	452,163,627	37,099,307	8.20%	440,789,211	407,571,195	394,958,610
District Clerk	4,071,958	3,287,821	784,137	23.85%	3,273,706	3,025,038	4,635,474
District Clerk Miscellaneous Fees	484,444	553,428	(68,984)	-12.46%	517,996	482,228	568,432
Domestic Relations Office	708,207	739,278	(31,071)	-4.20%	783,195	770,657	868,835
El Paso County Community							
Supervision and Corrections (EPC CSCD)	2,676,839	2,800,319	(123,480)	-4.41%	2,954,178	3,070,458	3,112,600
Constables - All Precincts	1,596,053	1,600,804	(4,751)	-0.30%	1,270,082	1,002,449	926,146
Justice of the Peace, Precinct No. 1	382,453	394,363	(11,910)	-3.02%	335,522	232,868	290,368
Justice of the Peace, Precinct No. 2	405,474	429,499	(24,025)	-5.59%	418,064	416,739	420,640
Justice of the Peace, Precinct No. 3	501,300	433,977	67,323	15.51%	391,266	302,397	342,919
Justice of the Peace, Precinct No. 4	531,109	616,800	(85,691)	-13.89%	690,572	703,780	618,901
Justice of the Peace, Precinct No. 5	497,134	454,615	42,519	9.35%	386,126	272,054	409,348
Justice of the Peace, Precinct No. 6-1	1,134,391	1,077,997	56,394	5.23%	1,141,360	1,057,797	947,237
Justice of the Peace, Precinct No. 6-2	1,132,810	1,122,158	10,652	0.95%	1,023,118	1,044,567	923,046
Justice of the Peace, Precinct No. 7	494,044	518,316	(24,272)	-4.68%	507,677	503,811	631,734
	\$532,679,796	\$501,667,404	\$31,012,392	6.18%	\$497,082,953	\$461,008,504	\$449,764,428

Note: These comparative summary amounts include collections made by other offices and funds remitted to the State.
For actual collections see total collection on next page.

County of El Paso, Texas
Funds and Fees Collections
Fiscal Year Ended September 30, 2024

Department	Collections on Assessments				
34th District Court	\$176,769				
41st District Court	151,380				
65th District Court	101,908				
120th District Court	253,457				
168th District Court	158,060				
171st District Court	204,048				
205th District Court	174,842				
210th District Court	586,901				
243rd District Court	191,274				
327th District Court	137,033				
346th District Court	181,263				
346th Veterans Treatment Court	12,227				
383rd District Court	1,136,054				
384th District Court	162,655				
388th District Court	446,813				
409th District Court	339,332				
448th District Court	96,975				
Criminal District Court No. 1	222,305				
County Court at Law No. 1	158,004				
County Court at Law No. 2	189,619				
County Court at Law No. 3	140,010				
County Court at Law No. 4	149,221				
County Court at Law No. 5	447,868				
County Court at Law No. 6	568,478				
County Court at Law No. 7	171,320				
County Criminal Court No. 1	147,677				
County Criminal Court No. 2	145,316				
County Criminal Court No. 3	116,027				
County Criminal Court No. 4	135,758				
Jury Duty Court	85,504				
Probate Court No. 1	340,779				
Probate Court No. 2	348,201				
County Mental Health Court No. 1	60,140				
County Mental Health Court No. 2	44,135				
District Clerk Miscellaneous Fees	484,444				
County Clerk Miscellaneous Fees	76,094				
Total collections on assessments	\$8,541,892	Court Costs Collections	All Other Collections	Interest Earned	Total Collections
County Attorney (1)			\$118,968		\$118,968
County Clerk		\$2,794,543	8,831,180	\$6,367	11,632,090
Financial Recovery Division		1,630,994	0		1,630,994
County Sheriff			6,614,495	40,620	6,655,115
County Tax Assessor-Collector			488,958,821	304,113	489,262,934
District Clerk		4,071,958	0		4,071,958
Domestic Relations Office(2)			607,190		607,190
El Paso Community Supervision and Corrections		38,030	2,638,809		2,676,839
Constables - All Precincts(3)		906,330	20,141		926,471
Justice of the Peace, Precinct No. 1 (4)		248,118			248,118
Justice of the Peace, Precinct No. 2 (4)		271,254			271,254
Justice of the Peace, Precinct No. 3 (4)		344,050			344,050
Justice of the Peace, Precinct No. 4 (4)		424,534			424,534
Justice of the Peace, Precinct No. 5 (4)		374,973			374,973
Justice of the Peace, Precinct No. 6-1 (4)		1,023,466			1,023,466
Justice of the Peace, Precinct No. 6-2 (4)		1,055,276			1,055,276
Justice of the Peace, Precinct No. 7 (4)		430,714			430,714
Total collections		\$13,614,240	\$507,789,604	\$351,100	\$521,754,944

Notes:

- (1) Summary totals exclude collections by other County offices for bond forfeitures.
- (2) Summary totals exclude collections by District Clerk.
- (3) Summary totals exclude collections for criminal collections other than constable fees.
- (4) Summary totals exclude constable fees.

County of El Paso, Texas
34th District Court
Judge William E. Moody
October 1, 2023 through September 30, 2024

Fines and Costs

Criminal Collections:

By Financial Recovery Division and
EPC CSCD:

	Fines	County Court Costs	State Court Costs	Totals
October	\$4,068	\$1,127	\$1,736	\$6,931
November	1,340	665	1,118	3,123
December	456	270	450	1,176
January	1,349	571	868	2,788
February	944	662	1,023	2,629
March	1,486	785	1,407	3,678
April	1,528	827	1,173	3,528
May	221	967	1,493	2,681
June	1,326	741	1,383	3,450
July	1,182	838	1,228	3,248
August	929	686	1,046	2,661
September	1,792	972	1,728	4,492
Total Criminal Collections	16,621	9,111	14,653	40,385

Civil Collections:

By District Clerk:

October		\$3,485	\$207	\$3,692
November		7,422	312	7,734
December		12,915	344	13,259
January		5,096	364	5,460
February		5,377	389	5,766
March		3,511	217	3,728
April		4,890	110	5,000
May		66,377	291	66,668
June		3,740	85	3,825
July		7,773	100	7,873
August		7,323	252	7,575
September		5,699	105	5,804
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Total Civil Collections		133,608	2,776	136,384
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Total Collections	\$16,621	\$142,719	\$17,429	\$176,769

County of El Paso, Texas
41st District Court
Judge Annabell Perez
October 1, 2023 through September 30, 2024

Fines and Costs

Criminal Collections:

By Financial Recovery Division and
EPC CSCD:

	Fines	County Court Costs	State Court Costs	Totals
October	\$823	\$121	\$206	\$1,150
November	843	113	113	1,069
December	1,763	44	17	1,824
January	623	124	109	856
February	452	153	75	680
March	336	155	133	624
April	502	284	209	995
May	305	122	137	564
June	346	70	37	453
July	548	70	36	654
August	1,657	215	209	2,081
September	662	114	124	900
Total Criminal Collections	8,860	1,585	1,405	11,850

Civil Collections:

By District Clerk:

October		\$9,647	\$230	\$9,877
November		14,550	305	14,855
December		9,267	332	9,599
January		10,434	223	10,657
February		13,213	245	13,458
March		8,703	185	8,888
April		9,856	210	10,066
May		10,926	225	11,151
June		10,884	230	11,114
July		12,801	315	13,116
August		14,269	345	14,614
September		11,817	318	12,135
<hr/>				
Total Civil Collections		136,367	3,163	139,530
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Total Collections	\$8,860	\$137,952	\$4,568	\$151,380

County of El Paso, Texas
65th District Court
Judge Yahara Lisa Gutierrez
October 1, 2023 through September 30, 2024

Fines and Costs

Criminal Collections:

By Financial Recovery Division and
EPC CSCD:

	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September				
Total Criminal Collections				-

Civil Collections:

By District Clerk:

October	\$7,053	\$1,820	\$8,873
November	5,297	1,801	7,098
December	5,024	924	5,948
January	4,811	1,574	6,385
February	5,262	1,193	6,455
March	4,697	1,061	5,758
April	8,727	2,880	11,607
May	9,018	1,929	10,947
June	6,139	1,414	7,553
July	8,015	1,081	9,096
August	8,466	2,891	11,357
September	8,051	2,780	10,831
Total Civil Collections	80,560	21,348	101,908
Total Collections	\$80,560	\$21,348	\$101,908

County of El Paso, Texas
120th District Court
Judge Maria Salas-Mendoza
October 1, 2023 through September 30, 2024

Fines and Costs

Criminal Collections:

By Financial Recovery Division and
EPC CSCD:

	Fines	County Court Costs	State Court Costs	Totals
October	\$1,548	\$1,162	\$1,505	\$4,215
November	1,589	1,456	1,857	4,902
December	1,293	881	1,043	3,217
January	1,998	1,847	2,147	5,992
February	4,825	1,887	2,663	9,375
March	2,416	1,759	2,809	6,984
April	2,840	1,661	2,457	6,958
May	2,977	1,359	1,703	6,039
June	1,587	858	1,150	3,595
July	3,546	949	1,392	5,887
August	2,070	1,255	1,655	4,980
September	1,150	1,190	1,623	3,963
Total Criminal Collections	27,839	16,264	22,004	66,107

Civil Collections:

By District Clerk:

October		\$10,306	\$132	\$10,438
November		62,945	616	63,561
December		9,059	222	9,281
January		15,086	449	15,535
February		7,991	288	8,279
March		7,440	800	8,240
April		12,684	432	13,116
May		9,768	556	10,324
June		9,663	560	10,223
July		9,097	287	9,384
August		18,939	862	19,801
September		8,387	781	9,168
<hr/>				
Total Civil Collections		181,365	5,985	187,350
<hr/>				
Total Collections	\$27,839	\$197,629	\$27,989	\$253,457

County of El Paso, Texas
168th District Court
Judge Marcos Lizarraga
October 1, 2023 through September 30, 2024

Fines and Costs

Criminal Collections:

By Financial Recovery Division and
EPC CSCD:

	Fines	County Court Costs	State Court Costs	Totals
October	\$2,022	\$994	\$1,710	\$4,726
November	731	720	1,108	2,559
December	1,231	564	880	2,675
January	1,042	354	445	1,841
February	1,666	759	1,086	3,511
March	4,146	1,003	1,403	6,552
April	793	537	912	2,242
May	1,020	1,023	1,844	3,887
June	2,009	633	1,042	3,684
July	1,502	841	1,296	3,639
August	1,802	898	1,385	4,085
September	1,483	599	895	2,977
Total Criminal Collections	19,447	8,925	14,006	42,378

Civil Collections:

By District Clerk:

October		\$4,893	\$282	\$5,175
November		7,757	292	8,049
December		4,212	227	4,439
January		6,733	551	7,284
February		5,419	247	5,666
March		4,897	379	5,276
April		6,920	424	7,344
May		6,353	409	6,762
June		9,524	800	10,324
July		24,304	566	24,870
August		18,816	566	19,382
September		10,570	541	11,111
		<hr/>		
Total Civil Collections		110,398	5,284	115,682
		<hr/>		
Total Collections	\$19,447	\$119,323	\$19,290	\$158,060

County of El Paso, Texas
171st District Court
Judge Bonnie Rangel
October 1, 2023 through September 30, 2024

Fines and Costs

Criminal Collections:

By Financial Recovery Division and
EPC CSCD:

	Fines	County Court Costs	State Court Costs	Totals
October	\$3,604	\$816	\$1,193	\$5,613
November	4,349	748	1,090	6,187
December	1,349	314	517	2,180
January	5,482	732	1,087	7,301
February	3,524	1,025	1,506	6,055
March	4,128	1,186	2,026	7,340
April	3,270	1,179	1,695	6,144
May	1,866	1,077	1,362	4,305
June	2,222	538	780	3,540
July	2,346	918	1,301	4,565
August	2,093	1,109	1,639	4,841
September	1,536	926	1,111	3,573
Total Criminal Collections	35,769	10,568	15,307	61,644

Civil Collections:

By District Clerk:

October	\$6,779	\$516	\$7,295
November	6,974	277	7,251
December	10,629	381	11,010
January	22,011	404	22,415
February	16,253	400	16,653
March	15,791	775	16,566
April	13,311	576	13,887
May	13,627	718	14,345
June	5,454	384	5,838
July	5,761	389	6,150
August	6,958	688	7,646
September	12,650	698	13,348
Total Civil Collections	136,198	6,206	142,404
Total Collections	\$35,769	\$146,766	\$204,048

County of El Paso, Texas
205th District Court
Judge Francisco X. Dominguez
October 1, 2023 through September 30, 2024

Fines and Costs

Criminal Collections:

By Financial Recovery Division and
EPC CSCD:

	Fines	County Court Costs	State Court Costs	Totals
October	\$869	\$100	\$174	\$1,143
November	1,429	182	372	1,983
December	1,537	141	354	2,032
January	2,277	175	520	2,972
February	900	159	593	1,652
March	3,387	106	231	3,724
April	1,757	261	658	2,676
May	1,404	115	171	1,690
June	818	85	277	1,180
July	604	54	451	1,109
August	485	45	64	594
September	516	78	21	615
Total Criminal Collections	15,983	1,501	3,886	21,370

Civil Collections:

By District Clerk:

October		\$17,681	\$317	\$17,998
November		11,546	255	11,801
December		6,712	150	6,862
January		12,050	260	12,310
February		17,639	569	18,208
March		7,703	165	7,868
April		14,433	225	14,658
May		9,815	392	10,207
June		10,886	200	11,086
July		16,303	285	16,588
August		13,766	270	14,036
September		11,630	220	11,850
<hr/>				
Total Civil Collections		150,164	3,308	153,472
<hr/>				
Total Collections	\$15,983	\$151,665	\$7,194	\$174,842

County of El Paso, Texas
210th District Court
Judge Alyssa Perez
October 1, 2023 through September 30, 2024

Fines and Costs

Criminal Collections:

By Financial Recovery Division and
EPC CSCD:

	Fines	County Court Costs	State Court Costs	Totals
October	\$2,463	\$1,180	\$1,841	\$5,484
November	3,194	1,145	1,835	6,174
December	2,297	897	1,571	4,765
January	1,876	906	1,414	4,196
February	1,965	1,241	1,984	5,190
March	3,990	1,182	2,189	7,361
April	7,835	1,067	1,606	10,508
May	2,230	1,451	1,965	5,646
June	2,807	757	1,130	4,694
July	2,517	1,341	2,018	5,876
August	2,180	895	1,402	4,477
September	3,116	978	1,720	5,814
Total Criminal Collections	36,470	13,040	20,675	70,185

Civil Collections:

By District Clerk:

October		\$39,243	\$10,212	\$49,455
November	-	28,767	6,404	35,171
December	-	22,962	5,850	28,812
January	-	22,467	4,741	27,208
February	-	27,590	5,103	32,693
March	-	19,417	3,097	22,514
April	-	23,397	3,861	27,258
May	-	44,420	5,262	49,682
June	-	22,113	3,047	25,160
July	-	19,253	3,437	22,690
August	-	67,332	10,461	77,793
September	2,618	104,306	11,356	118,280
Total Civil Collections	2,618	441,267	72,831	516,716
Total Collections	\$39,088	\$454,307	\$93,506	\$586,901

County of El Paso, Texas
243rd District Court
Judge Selena Solis
October 1, 2023 through September 30, 2024

Fines and Costs

Criminal Collections:

By Financial Recovery Division and
EPC CSCD:

	Fines	County Court Costs	State Court Costs	Totals
October	\$1,168	\$1,309	\$1,790	\$4,267
November	2,383	1,298	2,025	5,706
December	2,143	831	1,223	4,197
January	1,454	1,182	1,845	4,481
February	7,089	711	1,218	9,018
March	5,800	1,861	3,334	10,995
April	8,568	1,105	1,921	11,594
May	6,651	1,587	2,508	10,746
June	1,427	1,490	2,336	5,253
July	2,340	1,408	2,243	5,991
August	3,047	1,386	2,129	6,562
September	3,958	1,494	2,054	7,506
Total Criminal Collections	46,028	15,662	24,626	86,316

Civil Collections:

By District Clerk:

October		\$5,339	\$653	\$5,992
November		9,273	571	9,844
December		4,501	506	5,007
January		6,129	536	6,665
February		16,479	549	17,028
March		5,545	521	6,066
April		6,334	272	6,606
May		7,892	414	8,306
June		10,516	424	10,940
July		9,728	1,090	10,818
August		11,478	406	11,884
September		5,677	125	5,802
		<hr/>		
Total Civil Collections		98,891	6,067	104,958
		<hr/>		
Total Collections	\$46,028	\$114,553	\$30,693	\$191,274

County of El Paso, Texas
327th District Court
Judge Monique Velarde Reyes
October 1, 2023 through September 30, 2024

Fines and Costs

Criminal Collections:

By Financial Recovery Division and
EPC CSCD:

	Fines	County Court Costs	State Court Costs	Totals
October	\$3,326	\$931	\$1,365	\$5,622
November	3,428	880	1,364	5,672
December	4,635	1,172	1,944	7,751
January	4,078	912	1,517	6,507
February	2,001	1,166	1,693	4,860
March	3,087	807	1,170	5,064
April	4,801	1,666	2,334	8,801
May	5,498	1,551	1,961	9,010
June	2,768	1,493	1,854	6,115
July	5,042	1,570	2,515	9,127
August	4,743	2,120	2,458	9,321
September	6,044	1,999	2,797	10,840
Total Criminal Collections	49,451	16,267	22,972	88,690

Civil Collections:

By District Clerk:

October	\$1,947	\$478	\$2,425
November	2,216	282	2,498
December	3,494	457	3,951
January	1,233	279	1,512
February	1,523	287	1,810
March	5,811	1,131	6,942
April	3,579	894	4,473
May	3,421	491	3,912
June	3,607	1,034	4,641
July	374	50	424
August	13,014	1,070	14,084
September	1,478	193	1,671
Total Civil Collections	41,697	6,646	48,343
Total Collections	\$49,451	\$57,964	\$137,033

County of El Paso, Texas
346th District Court
Judge Patricia C. Baca
October 1, 2023 through September 30, 2024

Fines and Costs

Criminal Collections:

By Financial Recovery Division and
EPC CSCD:

	Fines	County Court Costs	State Court Costs	Totals
October	\$3,279	\$517	\$784	\$4,580
November	1,423	679	950	3,052
December	1,602	527	700	2,829
January	2,088	711	1,154	3,953
February	2,344	808	1,147	4,299
March	1,967	616	885	3,468
April	1,958	655	1,340	3,953
May	1,106	907	1,016	3,029
June	1,538	1,042	1,262	3,842
July	1,602	987	1,493	4,082
August	1,397	1,366	1,910	4,673
September	1,915	1,121	1,528	4,564
Total Criminal Collections	22,219	9,936	14,169	46,324

Civil Collections:

By District Clerk:

October		\$3,877	\$85	\$3,962
November		12,651	409	13,060
December		10,063	237	10,300
January		22,647	1,120	23,767
February		6,425	282	6,707
March		5,310	790	6,100
April		6,690	272	6,962
May		15,007	1,234	16,241
June		6,750	536	7,286
July		13,419	1,124	14,543
August		17,361	988	18,349
September		7,376	286	7,662
<hr/>				
Total Civil Collections		127,576	7,363	134,939
<hr/>				
Total Collections	\$22,219	\$137,512	\$21,532	\$181,263

County of El Paso, Texas
346th Veterans Treatment Court
Judge Patricia C. Baca
October 1, 2023 through September 30, 2024

Fines and Costs

Criminal Collections:

By Financial Recovery Division and
EPC CSCD:

	Fines	County Court Costs	State Court Costs	Totals
October	\$168	\$4	\$285	\$457
November	-		300	300
December	193	51	218	462
January	336	23	940	1,299
February	103	57	375	535
March	344	121	322	787
April	603	69	1,378	2,050
May	275	25	745	1,045
June	107	2	861	970
July	474	8	1,073	1,555
August	300	4	1,061	1,365
September	377	108	516	1,001
Total Criminal Collections	3,280	472	8,074	11,826

Civil Collections:

By District Clerk:

October			
November			
December			
January	\$259	\$142	\$401
February			
March			
April			
May			
June			
July			
August			
September			
Total Civil Collections	259	142	401
Total Collections	\$3,280	\$731	\$8,216
			\$12,227

County of El Paso, Texas
383rd District Court
Judge Lyda Ness Garcia
October 1, 2023 through September 30, 2024

Fines and Costs

Criminal Collections:

By Financial Recovery Division and
EPC CSCD:

	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September				
Total Criminal Collections				

Civil Collections:

By District Clerk:

October	\$84,770	\$17,911	\$102,681
November	56,835	21,454	78,289
December	109,756	32,586	142,342
January	57,753	19,198	76,951
February	70,611	19,864	90,475
March	61,857	19,330	81,187
April	85,626	26,637	112,263
May	89,741	29,450	119,191
June	39,777	10,001	49,778
July	63,199	16,133	79,332
August	106,944	35,433	142,377
September	44,734	16,454	61,188
Total Civil Collections	871,603	264,451	1,136,054
Total Collections	\$871,603	\$264,451	\$1,136,054

County of El Paso, Texas
384th District Court
Judge Patrick M. Garcia
October 1, 2023 through September 30, 2024

Fines and Costs

Criminal Collections:

By Financial Recovery Division and
EPC CSCD:

	Fines	County Court Costs	State Court Costs	Totals
October	\$2,123	\$824	\$1,243	\$4,190
November	963	1,181	1,796	3,940
December	1,907	658	948	3,513
January	1,539	681	978	3,198
February	1,035	953	1,507	3,495
March	2,300	1,210	1,821	5,331
April	2,492	1,237	1,572	5,301
May	4,889	1,772	2,389	9,050
June	3,138	1,469	1,768	6,375
July	2,167	1,199	1,678	5,044
August	2,977	1,121	1,584	5,682
September	3,078	1,503	2,231	6,812
Total Criminal Collections	28,608	13,808	19,515	61,931

Civil Collections:

By District Clerk:

October		\$4,596	\$364	\$4,960
November	-	6,304	185	6,489
December	-	4,441	100	4,541
January	-	7,456	120	7,576
February	-	6,768	140	6,908
March	-	6,333	110	6,443
April	\$3,000	8,427	561	11,988
May	-	5,002	150	5,152
June	-	5,716	125	5,841
July	-	25,339	312	25,651
August	-	9,042	382	9,424
September	-	5,499	252	5,751
Total Civil Collections	3,000	94,923	2,801	100,724
Total Collections	\$31,608	\$108,731	\$22,316	\$162,655

County of El Paso, Texas
388th District Court
Judge Marlene Gonzalez
October 1, 2023 through September 30, 2024

Fines and Costs

Criminal Collections:

By Financial Recovery Division and
EPC CSCD:

	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September				
Total Criminal Collections				

Civil Collections:

By District Clerk:

October	\$27,492	\$4,091	\$31,583
November	23,918	3,536	27,454
December	22,591	5,054	27,645
January	30,315	5,017	35,332
February	33,439	5,760	39,199
March	32,479	7,320	39,799
April	37,301	9,791	47,092
May	36,835	9,168	46,003
June	25,477	5,177	30,654
July	32,161	7,270	39,431
August	36,446	8,341	44,787
September	31,918	5,916	37,834
Total Civil Collections	370,372	76,441	446,813
Total Collections	\$370,372	\$76,441	\$446,813

County of El Paso, Texas
409th District Court
Judge Sam Medrano
October 1, 2023 through September 30, 2024

Fines and Costs

Criminal Collections:

By Financial Recovery Division and
EPC CSCD:

	Fines	County Court Costs	State Court Costs	Totals
October	\$11,912	\$2,535	\$3,171	\$17,618
November	11,555	2,170	2,838	16,563
December	6,579	2,640	3,409	12,628
January	9,303	2,571	2,689	14,563
February	13,124	2,886	3,930	19,940
March	15,143	3,067	3,483	21,693
April	7,575	3,213	3,937	14,725
May	8,070	3,564	4,049	15,683
June	9,854	3,193	3,978	17,025
July	16,365	2,739	4,107	23,211
August	10,212	3,192	4,100	17,504
September	12,694	2,617	2,675	17,986
Total Criminal Collections	132,386	34,387	42,366	209,139

Civil Collections:

By District Clerk:

October		\$416	\$10	\$426
November		6,084	426	6,510
December		607	41	648
January		208	5	213
February		50,149	847	50,996
March		1,322	431	1,753
April		15,325	570	15,895
May		323	142	465
June		508	147	655
July		22,599	426	23,025
August		28,933	426	29,359
September		243	5	248
<hr/>				
Total Civil Collections		126,717	3,476	130,193
<hr/>				
Total Collections	\$132,386	\$161,104	\$45,842	\$339,332

County of El Paso, Texas
448th District Court
Judge Sergio Enriquez
October 1, 2023 through September 30, 2024

Fines and Costs

Criminal Collections:

By Financial Recovery Division and
EPC CSCD:

	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
<hr/>			
Total Criminal Collections			
<hr/>			

Civil Collections:

By District Clerk:

October	\$6,289	\$120	\$6,409
November	10,120	200	10,320
December	6,359	135	6,494
January	9,420	200	9,620
February	7,908	170	8,078
March	6,831	150	6,981
April	7,122	150	7,272
May	7,744	307	8,051
June	7,937	145	8,082
July	9,489	190	9,679
August	8,997	190	9,187
September	6,657	145	6,802
<hr/>			
Total Civil Collections	94,873	2,102	96,975
<hr/>			
Total Collections	\$94,873	\$2,102	\$96,975
<hr/>			

County of El Paso, Texas
Criminal District Court No. 1
Judge Diane Navarrete
October 1, 2023 through September 30, 2024

Criminal Collections:

By Financial Recovery Division and
EPC CSCD:

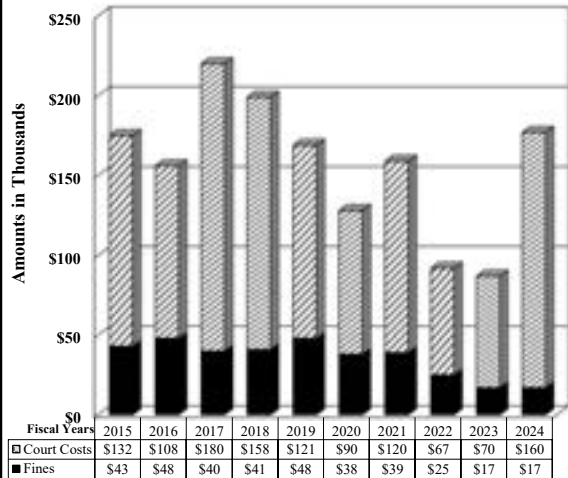
	Fines	County Court Costs	State Court Costs	Totals
October	\$5,477	\$919	\$1,260	\$7,656
November	6,078	1,053	1,694	8,825
December	3,785	786	1,482	6,053
January	5,939	1,454	2,100	9,493
February	6,757	872	1,266	8,895
March	4,783	1,082	1,639	7,504
April	3,816	960	1,397	6,173
May	3,163	1,375	3,011	7,549
June	5,368	906	1,547	7,821
July	7,492	1,554	2,887	11,933
August	4,398	1,023	1,685	7,106
September	7,856	1,343	2,229	11,428
Total Criminal Collections	64,912	13,327	22,197	100,436

Civil Collections:

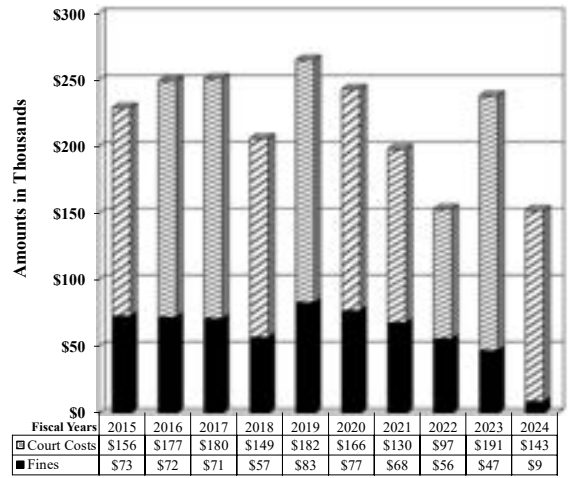
By District Clerk:

October		\$9,641	\$994	\$10,635
November		1,944	1,141	\$3,085
December				
January		1,544	984	2,528
February		15,260	2,040	17,300
March		12,748	152	12,900
April		1,881	142	2,023
May		1,733	1,121	2,854
June		23,881	2,329	26,210
July				-
August		42,290	1,405	43,695
September		624	15	639
Total Civil Collections		111,546	10,323	121,869
Total Collections	\$64,912	\$124,873	\$32,520	\$222,305

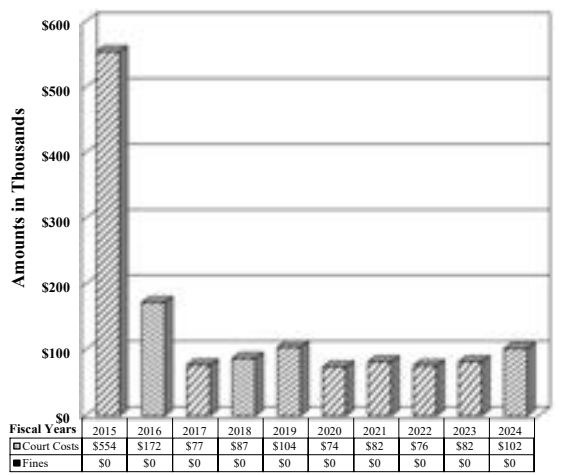
**34th District Court
Fines and Costs**



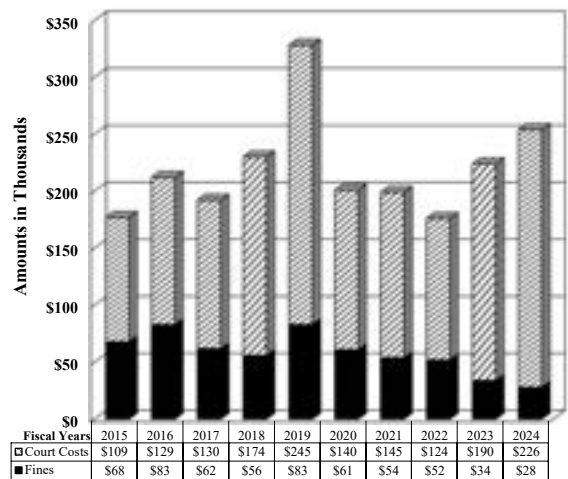
**41st District Court
Fines and Costs**



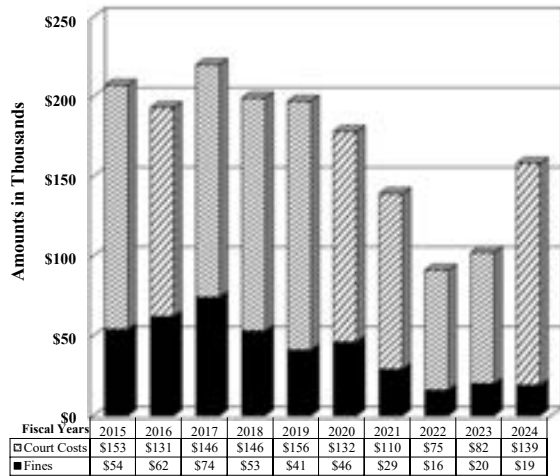
**65th District Court
Fines and Costs**



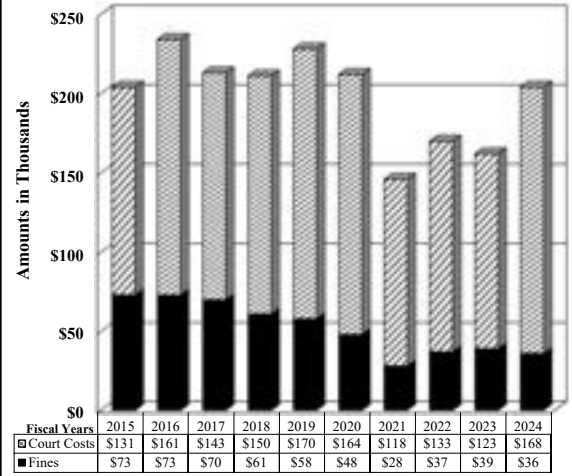
**120th District Court
Fines and Costs**



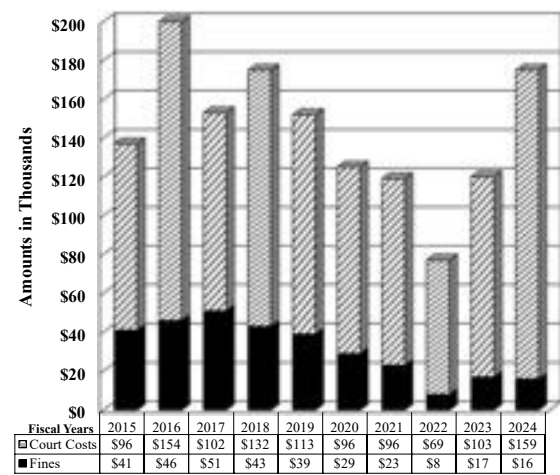
168th District Court Fines and Costs



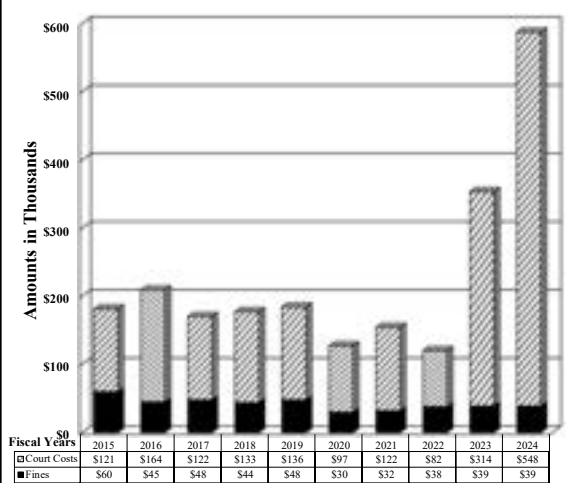
171st District Court Fines and Costs



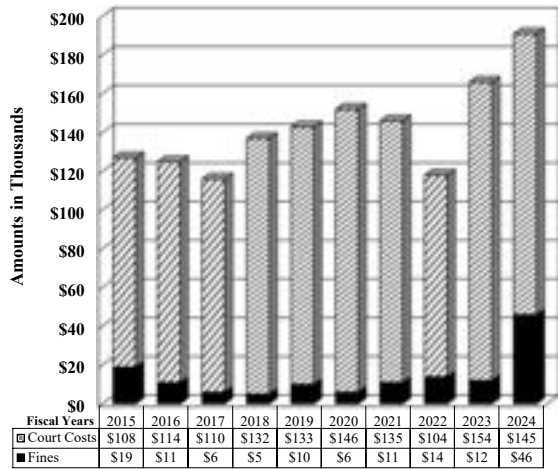
205th District Court Fines and Costs



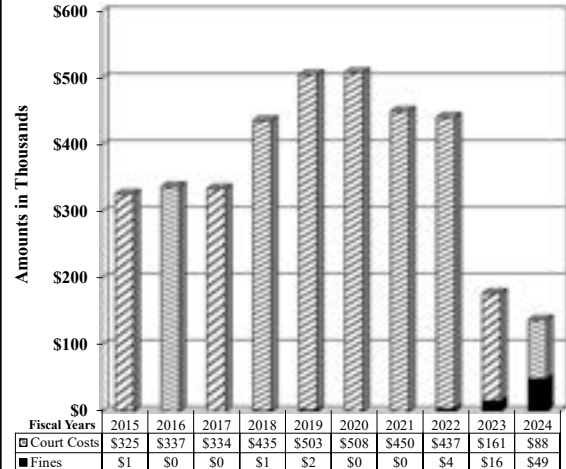
210th District Court Fines and Costs



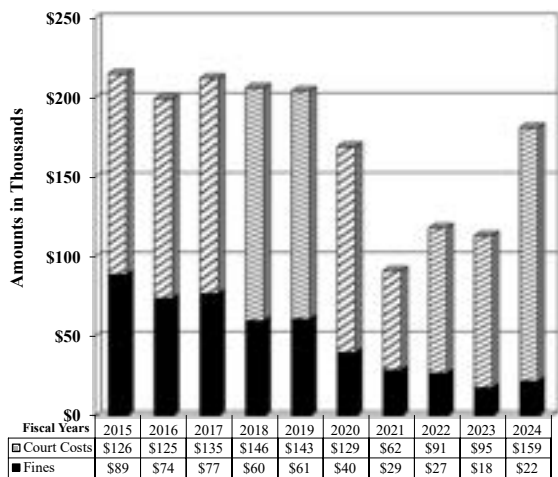
**243rd District Court
Fines and Costs**



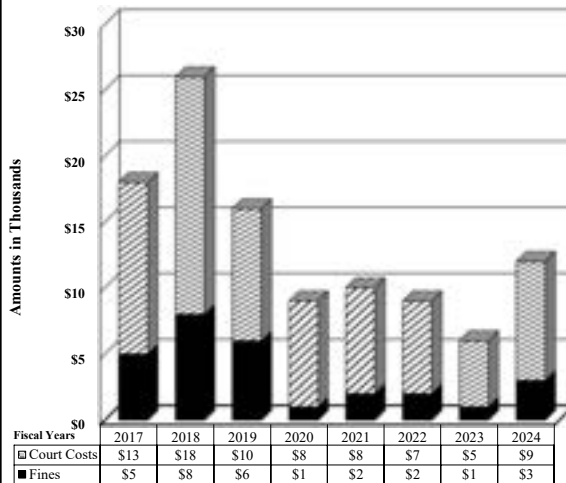
**327th District Court
Fines and Costs**



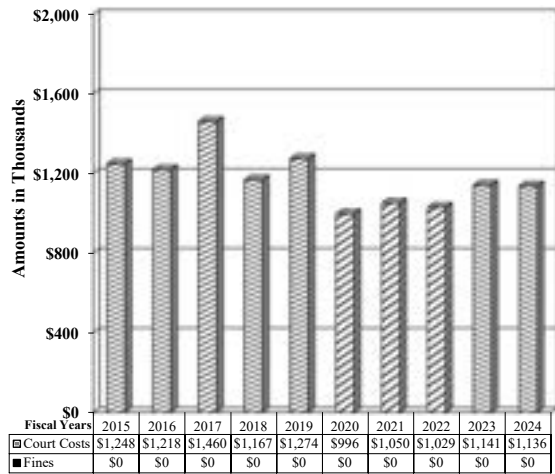
**346th District Court
Fines and Costs**



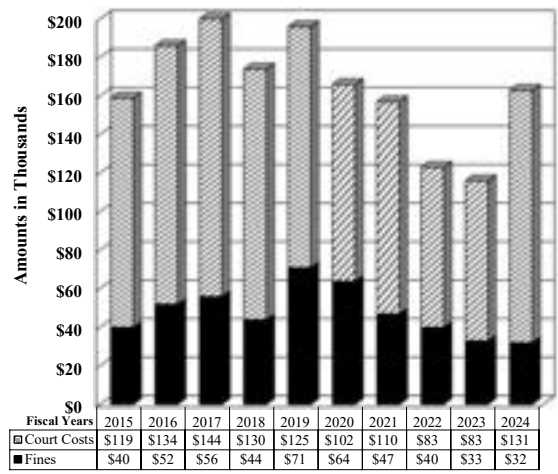
**346th Veteran Treatment Court
Fines and Costs**



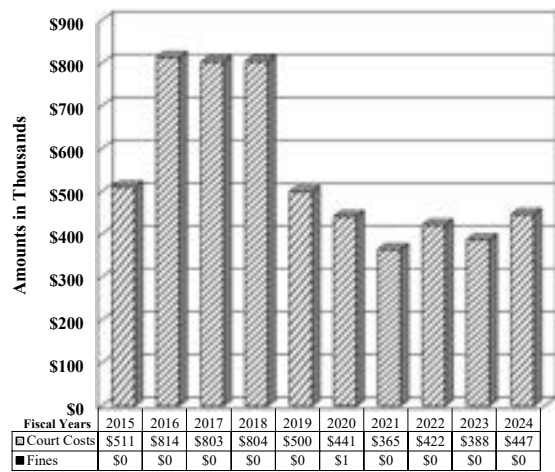
383rd District Court Fines and Costs



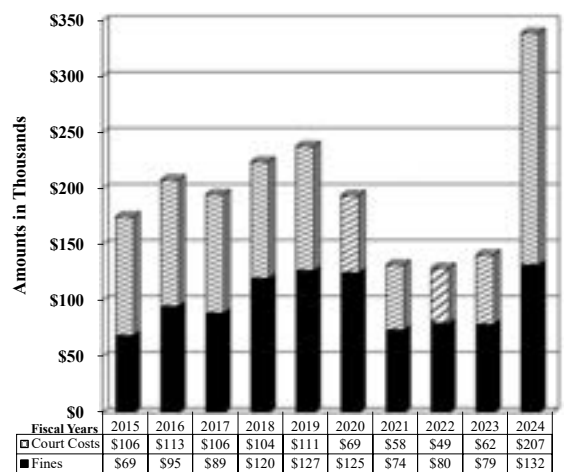
384th District Court Fines and Costs



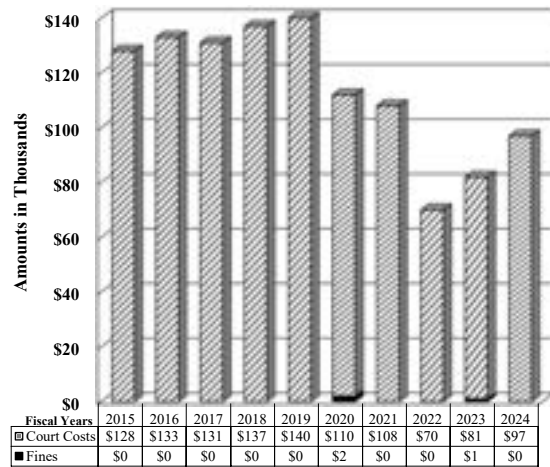
388th District Court Fines and Costs



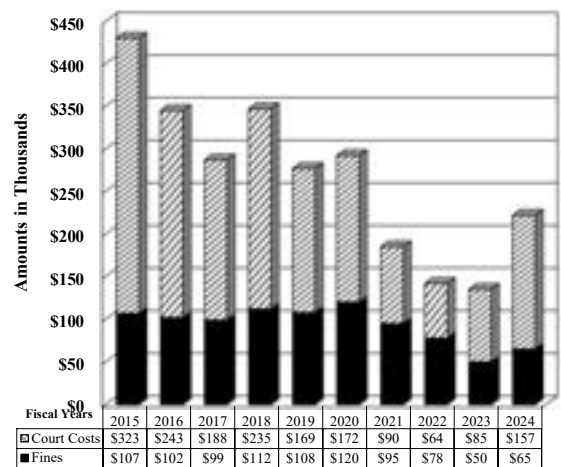
409th District Court Fines and Costs



448th District Court Fines and Costs



Criminal District Court No. 1 Fines and Costs



County of El Paso, Texas
County Court at Law No. 1
Judge Ruth Reyes
October 1, 2023 through September 30, 2024

Fines and Costs

Criminal Collections:

By Sheriff, Financial Recovery Division
and EPC CSCD:

	Fines	County Court Costs	State Court Costs	Totals
October	\$4,682	\$1,837	\$2,700	\$9,219
November	5,592	1,287	2,269	9,148
December	5,536	1,657	2,440	9,633
January	4,479	1,422	2,047	7,948
February	6,571	2,317	3,510	12,398
March	2,283	2,250	3,243	7,776
April	5,864	3,226	5,216	14,306
May	4,788	2,572	3,481	10,841
June	3,546	1,672	2,673	7,891
July	8,438	2,544	3,571	14,553
August	4,673	2,222	3,296	10,191
September	5,226	1,810	2,511	9,547
Total Criminal Collections	61,678	24,816	36,957	123,451

Civil Collections:

By District Clerk and
County Clerk:

October	\$669	\$426	\$1,095	
November	3,176	477	3,653	
December	456	284	740	
January	5,430	720	6,150	
February	2,455	605	3,060	
March	2,231	426	2,657	
April	5,276	658	5,934	
May	646	426	1,072	
June	2,055	577	2,632	
July	2,984	1,170	4,154	
August	2,485	568	3,053	
September	211	142	353	
Total Civil Collections	28,074	6,479	34,553	
Total Collections	\$61,678	\$52,890	\$43,436	\$158,004

County of El Paso, Texas
County Court at Law No. 2
Judge Julie Gonzalez
October 1, 2023 through September 30, 2024

Fines and Costs

Criminal Collections:

By Sheriff, Financial Recovery Division
and EPC CSCD:

	Fines	County Court Costs	State Court Costs	Totals
October	\$4,795	\$1,876	\$2,645	\$9,316
November	4,374	1,916	2,765	9,055
December	5,735	1,818	3,015	10,568
January	6,215	2,033	2,806	11,054
February	5,314	1,925	3,016	10,255
March	6,604	2,249	3,076	11,929
April	8,402	2,593	3,774	14,769
May	4,866	1,791	2,626	9,283
June	6,311	1,728	2,855	10,894
July	4,413	1,076	1,561	7,050
August	5,957	2,232	3,397	11,586
September	4,383	1,431	2,185	7,999
Total Criminal Collections	67,369	22,668	33,721	123,758

Civil Collections:

By District Clerk and
County Clerk:

October	\$427	\$284	\$711	
November	476	285	762	
December	3,211	705	3,917	
January	2,019	284	2,303	
February	7,096	1,153	8,249	
March	9,165	834	9,999	
April	209	142	351	
May	29,197	1,278	30,475	
June	1,365	578	1,943	
July	5,012	856	5,868	
August	852	431	1,283	
September				
Total Civil Collections	59,030	6,831	65,861	
Total Collections	\$67,369	\$81,698	\$40,552	\$189,619

County of El Paso, Texas
County Court at Law No. 3
Judge Melissa Baeza
October 1, 2023 through September 30, 2024

Fines and Costs

Criminal Collections:

<u>By Sheriff, Financial Recovery Division</u> <u>and EPC CSCD:</u>	County Court Costs	State Court Costs	Totals
	Fines		
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
Total Criminal Collections			

Civil Collections:

<u>By District Clerk and</u> <u>County Clerk:</u>			
October	\$8,503	\$454	\$8,957
November	13,703	265	13,968
December	8,361	312	8,673
January	11,647	666	12,313
February	12,019	397	12,416
March	8,090	175	8,265
April	13,123	534	13,657
May	10,507	270	10,777
June	12,205	215	12,420
July	14,309	372	14,681
August	11,422	778	12,200
September	11,296	387	11,683
Total Civil Collections	135,185	4,825	140,010
Total Collections	\$135,185	\$4,825	\$140,010

County of El Paso, Texas
County Court at Law No. 4
Judge Alex Gonzalez
October 1, 2023 through September 30, 2024

Fines and Costs

Criminal Collections:

By Sheriff, Financial Recovery Division
and EPC CSCD:

	Fines	County Court Costs	State Court Costs	Totals
October	\$1,814	\$1,022	\$2,094	\$4,930
November	1,198	648	1,867	3,713
December	2,068	960	1,794	4,822
January	1,866	849	2,068	4,783
February	3,179	683	2,344	6,206
March	2,460	190	913	3,563
April	2,387	554	1,561	4,502
May	3,289	751	1,523	5,563
June	4,611	1,025	2,654	8,290
July	2,938	602	1,610	5,150
August	6,407	966	2,251	9,624
September	4,319	646	2,064	7,029
Total Criminal Collections	36,536	8,896	22,743	68,175

Civil Collections:

By District Clerk and
County Clerk:

October				
November		\$7,491	\$326	\$7,817
December		6,800	852	7,652
January		542	284	826
February		33,930	855	34,785
March				
April		8,006	929	8,935
May		1,219	573	1,792
June		12,111	852	12,963
July		1,875	315	2,190
August		365	232	597
September		2,779	710	3,489
Total Civil Collections		75,118	5,928	81,046
Total Collections	\$36,536	\$84,014	\$28,671	\$149,221

County of El Paso, Texas
County Court at Law No. 5
Judge Jesus Rodriguez
October 1, 2023 through September 30, 2024

Fines and Costs

Criminal Collections:

By Sheriff, Financial Recovery Division
and EPC CSCD:

	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September				
Total Criminal Collections				

Civil Collections:

By District Clerk and
County Clerk:

October	\$33,030	\$5,864	\$38,894
November	30,646	6,317	36,962
December	26,473	5,474	31,947
January	28,752	6,380	35,132
February	32,703	6,765	39,469
March	32,648	8,423	41,071
April	37,206	8,015	45,221
May	33,301	7,412	40,713
June	26,726	5,836	32,561
July	28,939	4,764	33,702
August	32,855	6,737	39,592
September	26,625	5,980	32,605
Total Civil Collections	369,903	77,965	447,868
Total Collections	\$369,903	\$77,965	\$447,868

County of El Paso, Texas
County Court at Law No. 6
Judge Sue Kurita
October 1, 2023 through September 30, 2024

Fines and Costs

Criminal Collections:

By Sheriff, Financial Recovery Division
and EPC CSCD:

	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December	\$186	\$293	\$98	\$577
January	179			179
February				
March				
April	183	197	71	451
May				
June				
July				
August				
September				
Total Criminal Collections	548	490	169	1,207

Civil Collections:

By District Clerk and
County Clerk:

October	\$39,441	\$10,429	\$49,870
November	44,507	7,268	51,775
December	33,239	7,286	40,525
January	25,345	4,848	30,193
February	40,467	6,332	46,799
March	26,114	3,983	30,097
April	29,088	4,916	34,004
May	36,700	5,295	41,995
June	15,459	2,515	17,974
July	29,753	5,270	35,023
August	57,713	7,293	65,006
September	110,965	13,045	124,010
Total Civil Collections	488,791	78,480	567,271
Total Collections	\$548	\$489,281	\$78,649
			\$568,478

County of El Paso, Texas
County Court at Law No. 7
Judge Ruben Morales
October 1, 2023 through September 30, 2024

Fines and Costs

Criminal Collections:

By Sheriff, Financial Recovery Division
and EPC CSCD:

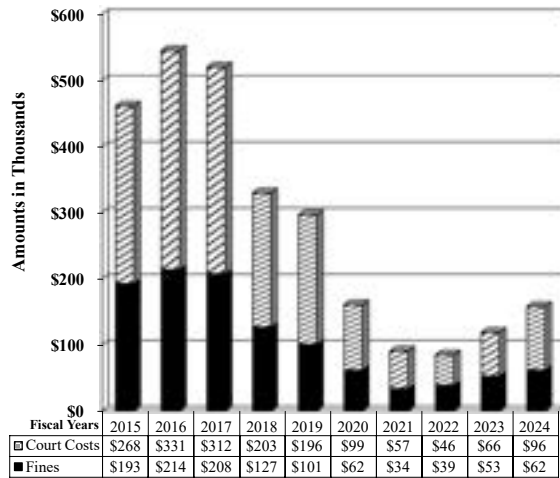
	Fines	County Court Costs	State Court Costs	Totals
October	\$3,350	\$952	\$2,038	\$6,340
November	3,221	1,287	1,907	6,415
December	2,597	661	1,207	4,465
January	3,752	893	1,692	6,337
February	3,457	1,183	1,820	6,460
March	4,309	878	1,944	7,131
April	5,575	1,746	2,407	9,728
May	3,177	1,359	2,388	6,924
June	2,584	891	1,699	5,174
July	4,712	1,393	2,138	8,243
August	3,324	1,060	1,874	6,258
September	3,435	783	1,594	5,812
Total Criminal Collections	43,493	13,086	22,708	79,287

Civil Collections:

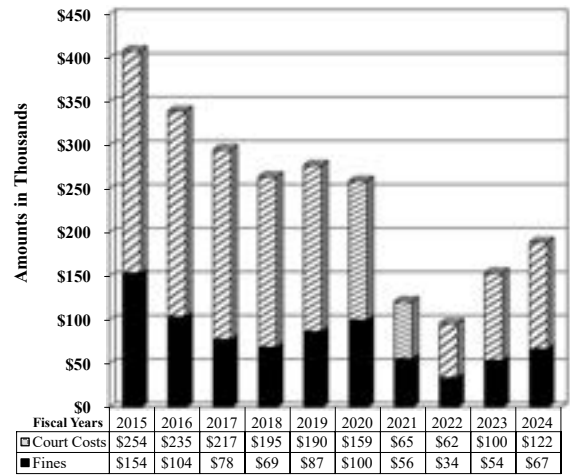
By District Clerk and
County Clerk:

October	\$6,174	\$409	\$6,583	
November	19,050	947	19,997	
December	6,826	419	7,245	
January	9,299	591	9,890	
February	11,474	611	12,085	
March	6,044	541	6,585	
April	6,903	835	7,738	
May	3,063	172	3,235	
June	378	142	520	
July	534	284	818	
August	6,823	473	7,296	
September	9,425	616	10,041	
Total Civil Collections	85,993	6,040	92,033	
Total Collections	\$43,493	\$99,079	\$28,748	\$171,320

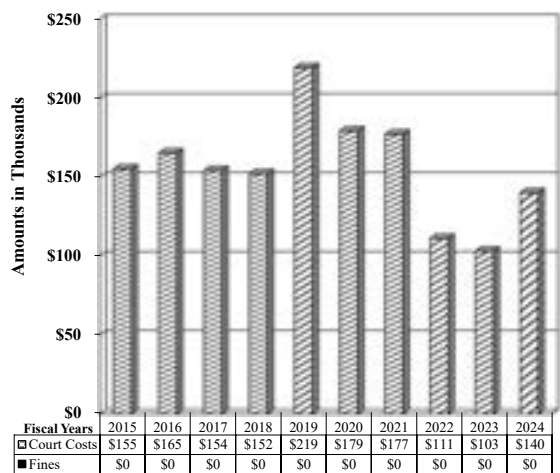
County Court At Law No. 1 Fines and Costs



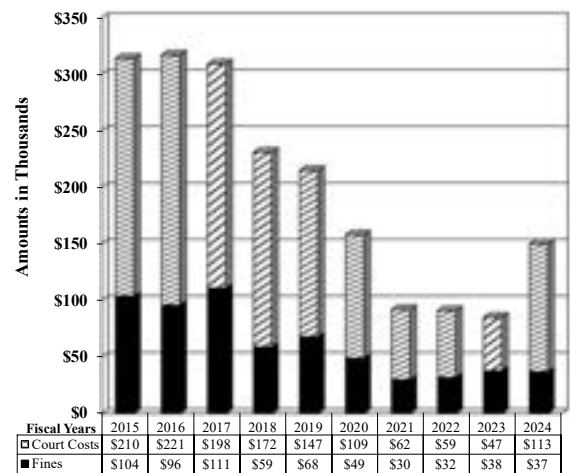
County Court At Law No. 2 Fines and Costs



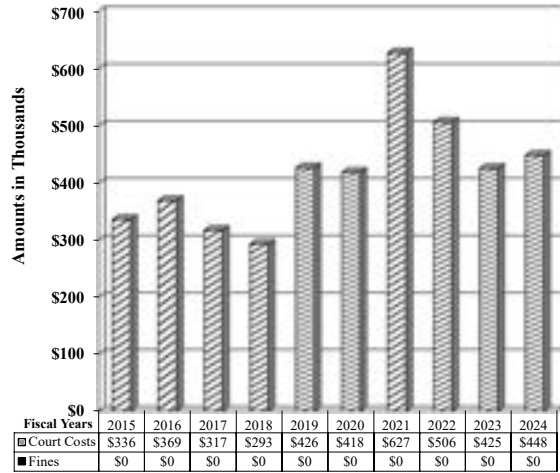
County Court At Law No. 3 Fines and Costs



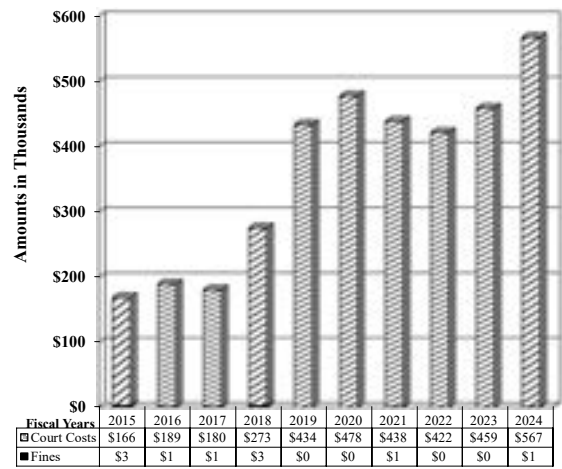
County Court At Law No. 4 Fines and Costs



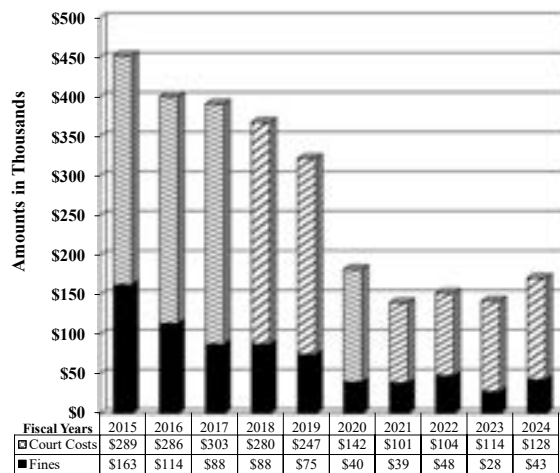
County Court At Law No. 5 Fines and Costs



County Court At Law No. 6 Fines and Costs



County Court At Law No. 7 Fines and Costs



County of El Paso, Texas
County Criminal Court No. 1
Judge Linda S. Perez
October 1, 2023 through September 30, 2024

Fines and Costs

Criminal Collections:

By Sheriff, Financial Recovery Division
and EPC CSCD:

	Fines	County Court Costs	State Court Costs	Totals
October	\$3,073	\$835	\$1,336	\$5,244
November	2,663	517	853	4,033
December	5,723	713	1,437	7,873
January	5,523	1,521	2,049	9,093
February	4,020	1,413	2,292	7,725
March	5,580	1,122	2,014	8,716
April	8,904	2,299	3,853	15,056
May	8,952	2,041	3,457	14,450
June	12,238	1,948	3,344	17,530
July	9,212	1,858	2,795	13,865
August	9,594	1,323	2,690	13,607
September	4,382	902	1,895	7,179
Total Criminal Collections	79,864	16,492	28,015	124,371

Civil Collections:

By District Clerk and
County Clerk:

October	\$2,517	\$428	\$2,945
November	7,701	1,754	9,455
December	2,233	568	2,801
January	246	142	388
February	2,924	426	3,350
March			
April	102	2	104
May	208	5	213
June	1,452	568	2,020
July	1,026	302	1,328
August	418	284	702
September			
Total Civil Collections	18,827	4,479	23,306
Total Collections	\$79,864	\$35,319	\$32,494
			\$147,677

County of El Paso, Texas
County Criminal Court No. 2
Judge Robert Anchondo
October 1, 2023 through September 30, 2024

Fines and Costs

Criminal Collections:

By Sheriff, Financial Recovery Division
and EPC CSCD:

	Fines	County Court Costs	State Court Costs	Totals
October	\$9,180	\$1,052	\$2,130	\$12,362
November	4,055	1,431	2,123	7,609
December	2,275	1,638	2,461	6,374
January	3,412	1,915	2,851	8,178
February	2,291	2,487	3,478	8,256
March	4,199	2,404	3,929	10,532
April	2,144	1,560	2,005	5,709
May	3,838	1,705	2,542	8,085
June	4,447	1,312	2,222	7,981
July	3,452	1,090	2,109	6,651
August	3,465	1,084	2,584	7,133
September	10,941	1,219	2,418	14,578
Total Criminal Collections	53,699	18,897	30,852	103,448

Civil Collections:

By District Clerk and
County Clerk:

October		\$644	\$289	\$933
November		754	361	1,115
December		4,253	788	5,041
January		1,808	142	1,950
February		2,352	503	2,855
March		1,008	142	1,150
April		8,350	677	9,027
May		2,638	426	3,064
June		2,842	284	3,126
July		4,286	769	5,055
August		6,322	852	7,174
September		1,094	284	1,378
Total Civil Collections		36,351	5,517	41,868
Total Collections	\$53,699	\$55,248	\$36,369	\$145,316

County of El Paso, Texas
County Criminal Court No. 3
Judge Carlos Carrasco
October 1, 2023 through September 30, 2024

Fines and Costs

Criminal Collections:

<u>By Sheriff, Financial Recovery Division</u> <u>and EPC CSCD:</u>		County Court Costs	State Court Costs	Totals
	Fines			
October	\$1,876	\$850	\$1,576	\$4,302
November	2,906	898	1,608	5,412
December	2,662	732	1,463	4,857
January	2,375	680	1,152	4,207
February	2,806	839	2,008	5,653
March	3,848	1,508	2,201	7,557
April	2,626	1,094	1,845	5,565
May	3,074	956	1,519	5,549
June	2,770	987	1,677	5,434
July	4,872	731	1,577	7,180
August	3,359	1,385	1,933	6,677
September	3,846	1,262	1,564	6,672
Total Criminal Collections	37,020	11,922	20,123	69,065

Civil Collections:

<u>By District Clerk and</u> <u>County Clerk:</u>				
October		\$439	\$284	\$723
November				
December		4,657	572	5,229
January		5,536	994	6,530
February		3,440	710	4,150
March		808	142	950
April		2,294	713	3,007
May		2,416	284	2,700
June		628	152	780
July		7,241	712	7,953
August		4,248	787	5,035
September		9,390	515	9,905
Total Civil Collections		41,097	5,865	46,962
Total Collections	\$37,020	\$53,019	\$25,988	\$116,027

County of El Paso, Texas
County Criminal Court No. 4
Judge Jessica Vazquez
October 1, 2023 through September 30, 2024

Fines and Costs

Criminal Collections:

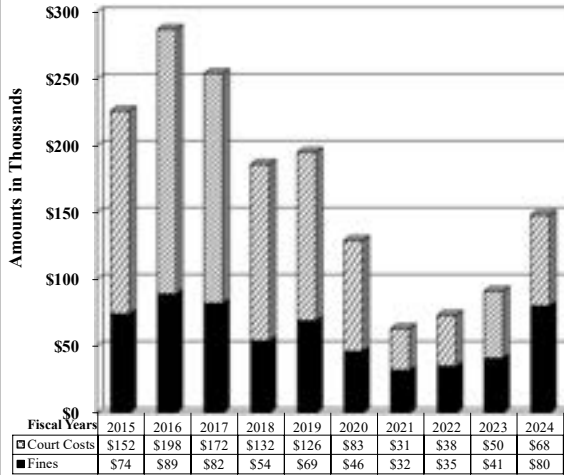
<u>By Sheriff, Financial Recovery Division and EPC CSCD:</u>		County Court Costs	State Court Costs	Totals
	Fines			
October	\$1,549	\$545	\$1,662	\$3,756
November	1,032	514	1,483	3,029
December	807	548	1,388	2,743
January	654	449	1,199	2,302
February	4,188	1,054	2,619	7,861
March	2,215	1,184	2,446	5,845
April	3,596	725	2,084	6,405
May	1,408	834	1,849	4,091
June	1,954	557	1,611	4,122
July	2,096	759	1,670	4,525
August	3,667	477	1,946	6,090
September	3,518	736	2,199	6,453
Total Criminal Collections	26,684	8,382	22,156	57,222

Civil Collections:

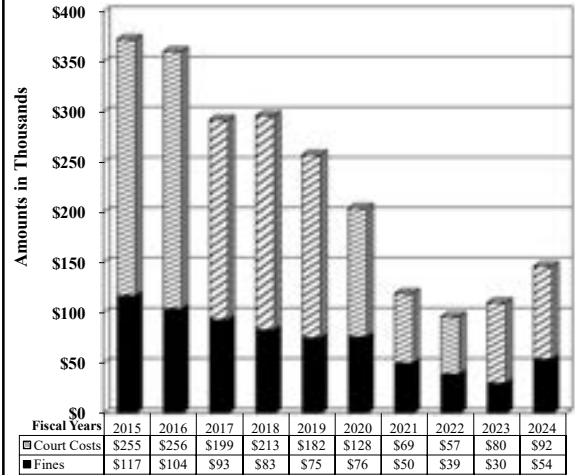
By District Clerk and
County Clerk:

October	\$642	\$289	\$931
November	19,355	1,707	21,062
December	218	142	360
January	493	147	640
February	6,263	1,280	7,543
March	4,848	568	5,416
April	12,542	1,497	14,039
May	3,094	1,139	4,233
June	1,144	573	1,717
July	7,770	1,137	8,907
August	6,249	1,278	7,527
September	5,167	994	6,161
Total Civil Collections	67,785	10,751	78,536
Total Collections	\$26,684	\$76,167	\$32,907
			\$135,758

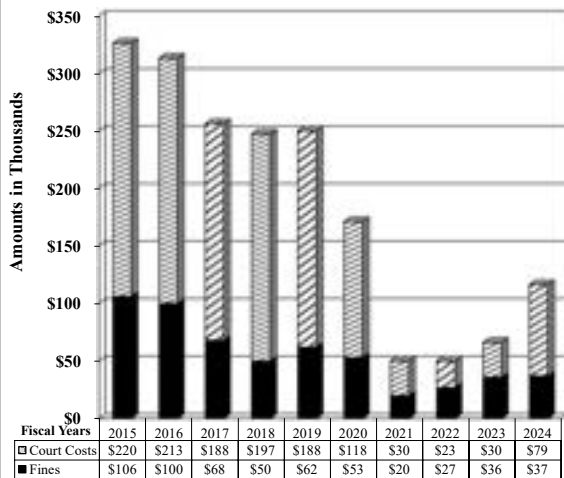
**County Criminal Court No. 1
Fines and Costs**



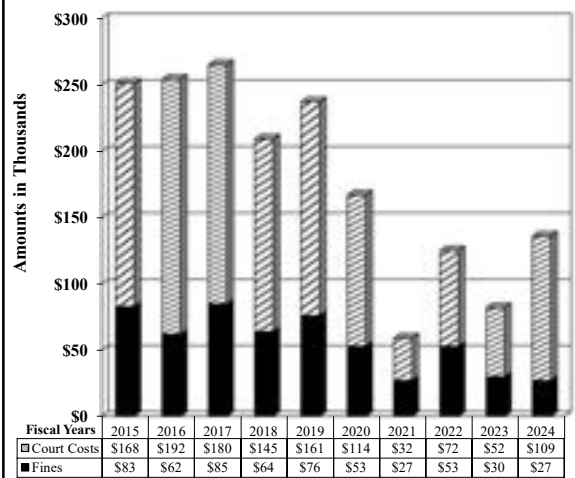
**County Criminal Court No. 2
Fines and Costs**



**County Criminal Court No. 3
Fines and Costs**



**County Criminal Court No. 4
Fines and Costs**



County of El Paso, Texas
Jury Duty Court
Visiting Judges
October 1, 2023 through September 30, 2024

Fines and Costs

Criminal Collections:

By Financial Recovery Division and
EPC CSCD:

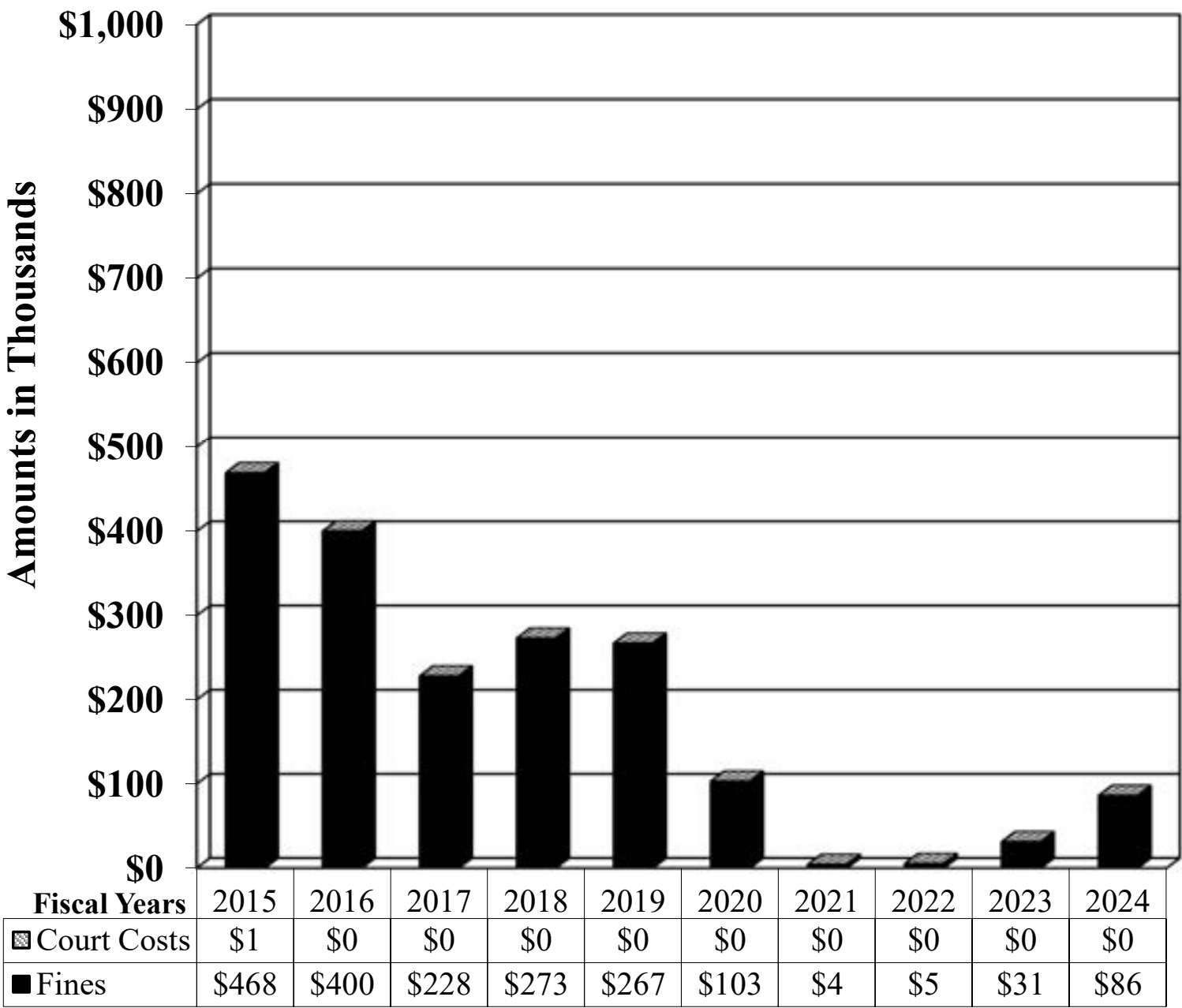
	County Court Costs	State Court Costs	Totals
Fines			
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
Total Criminal Collections			

Civil Collections:

By County Clerk:

October	\$5,638	\$5,638
November	3,391	3,391
December	3,180	3,180
January	7,657	7,657
February	9,366	9,366
March	5,763	5,763
April	10,365	10,365
May	12,159	12,159
June	9,619	9,619
July	5,618	5,618
August	4,235	4,235
September	8,513	8,513
Total Civil Collections	85,504	85,504
Total Collections	\$85,504	\$85,504

Jury Duty Court Fines and Costs



County of El Paso, Texas
Probate Court No. 1
Judge Patricia Chew
October 1, 2023 through September 30, 2024

Fines and Costs

Criminal Collections:

By Financial Recovery Division:

	County Court Costs	State Court Costs	Totals
Fines			
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
Total Criminal Collections			

Civil Collections:

By County Clerk:

October	\$26,663	\$706	\$27,369
November	26,212	407	26,619
December	24,196	736	24,932
January	25,538	666	26,204
February	32,334	796	33,130
March	29,113	300	29,413
April	35,133	826	35,959
May	28,775	609	29,384
June	23,717	260	23,977
July	32,506	898	33,404
August	26,247	402	26,649
September	23,220	519	23,739
Total Civil Collections	333,654	7,125	340,779
Total Collections	\$333,654	\$7,125	\$340,779

County of El Paso, Texas
Probate Court No. 2
Judge Eduardo Gamboa
October 1, 2023 through September 30, 2024

Fines and Costs

Criminal Collections:

By Financial Recovery Division:

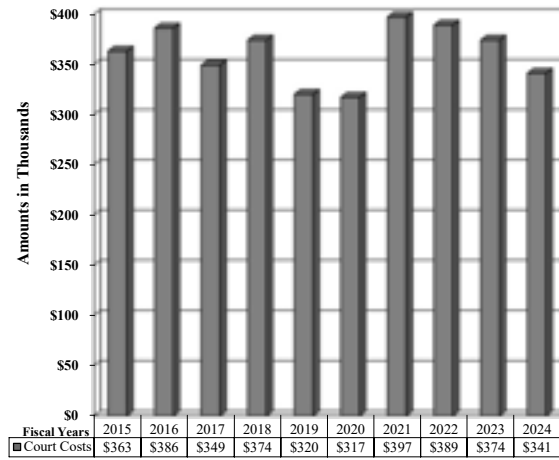
	County Court Costs	State Court Costs	Totals
Fines			
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
Total Criminal Collections			

Civil Collections:

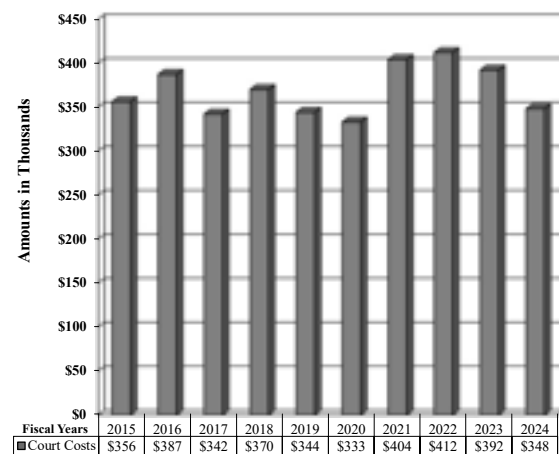
By County Clerk:

October	\$30,192	\$1,142	\$31,334
November	27,224	335	27,559
December	24,014	788	24,802
January	25,787	407	26,194
February	32,982	497	33,479
March	29,446	721	30,167
April	33,581	375	33,956
May	32,468	659	33,127
June	25,848	833	26,681
July	31,399	497	31,896
August	24,706	544	25,250
September	23,257	499	23,756
Total Civil Collections	340,904	7,297	348,201
Total Collections	\$340,904	\$7,297	\$348,201

Probate Court No. 1 Fines and Costs



Probate Court No. 2 Fines and Costs



County of El Paso, Texas
County Mental Health Court No. 1
Heard at Probate Courts
October 1, 2023 through September 30, 2024

Fines and Costs

Criminal Collections:

By Financial Recovery Division:

	County Court Costs	State Court Costs	Totals
Fines			
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
Total Criminal Collections			

Civil Collections:

By County Clerk

October	\$5,195	\$2,080	\$7,275
November	2,431	964	3,395
December	2,068	842	2,910
January	5,876	2,369	8,245
February	3,102	1,263	4,365
March	1,029	426	1,455
April	5,548	2,212	7,760
May	4,524	1,781	6,305
June	6,557	2,658	9,215
July	3,798	1,537	5,335
August	1,044	411	1,455
September	1,720	705	2,425
Total Civil Collections	42,892	17,248	60,140
Total Collections	\$42,892	\$17,248	\$60,140

County of El Paso, Texas
County Mental Health Court No. 2
Heard at Probate Courts
October 1, 2023 through September 30, 2024

Fines and Costs

Criminal Collections:

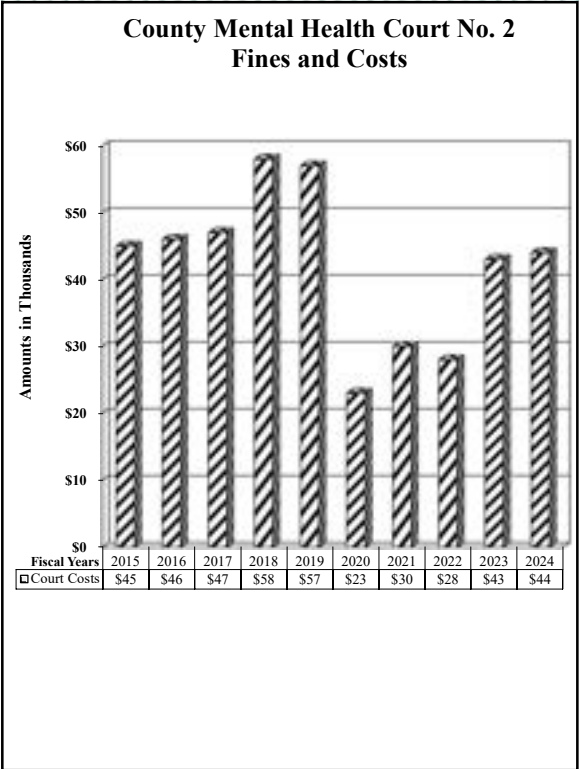
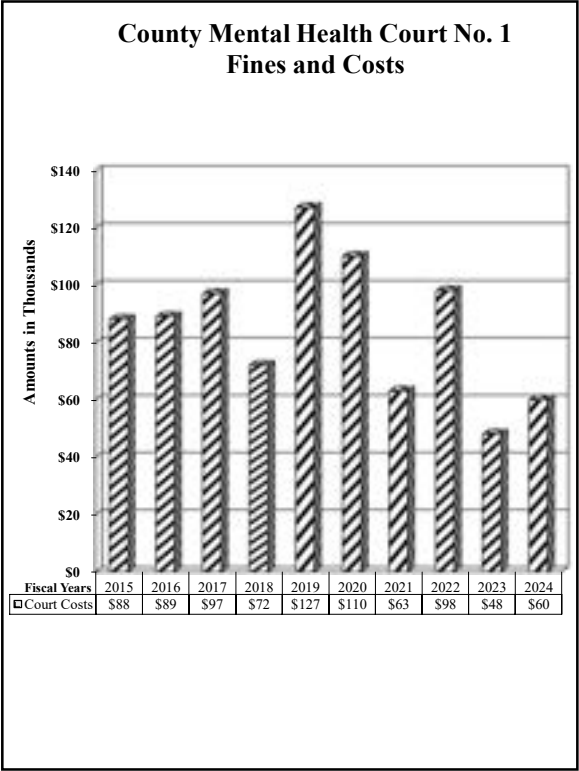
By Financial Recovery Division:

	County Court Costs	State Court Costs	Totals
Fines			
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
Total Criminal Collections			

Civil Collections:

By County Clerk

October			
November			
December			
January	\$3,122	\$1,243	\$4,365
February	8,625	3,500	12,125
March	3,455	1,395	4,850
April	691	279	970
May			
June			
July	1,725	700	
August	7,586	3,084	10,670
September	6,204	2,526	8,730
Total Civil Collections	31,408	12,727	41,710
Total Collections	\$31,408	\$12,727	\$44,135



County of El Paso, Texas
County Attorney
Christina Sanchez
October 1, 2023 through September 30, 2024

Fees

Collections:

By County Attorney:

Miscellaneous Commissions	\$49,516	
Non-sufficient Funds Checks and County Attorney Fees	47,952	
Protective Order Application Fees	<u>-</u>	\$97,468

For Other County Offices:

County Clerk - Bond Forfeiture Commissions	<u>21,500</u>	<u>21,500</u>
Total Collections		<u><u>\$118,968</u></u>

Disbursements:

To County Treasury:

Bad Check Operating Account	\$2,229
County Attorney Commissions Fund	71,016
General Fund	-
Non-sufficient Funds Check Trust Fund	<u>45,723</u>

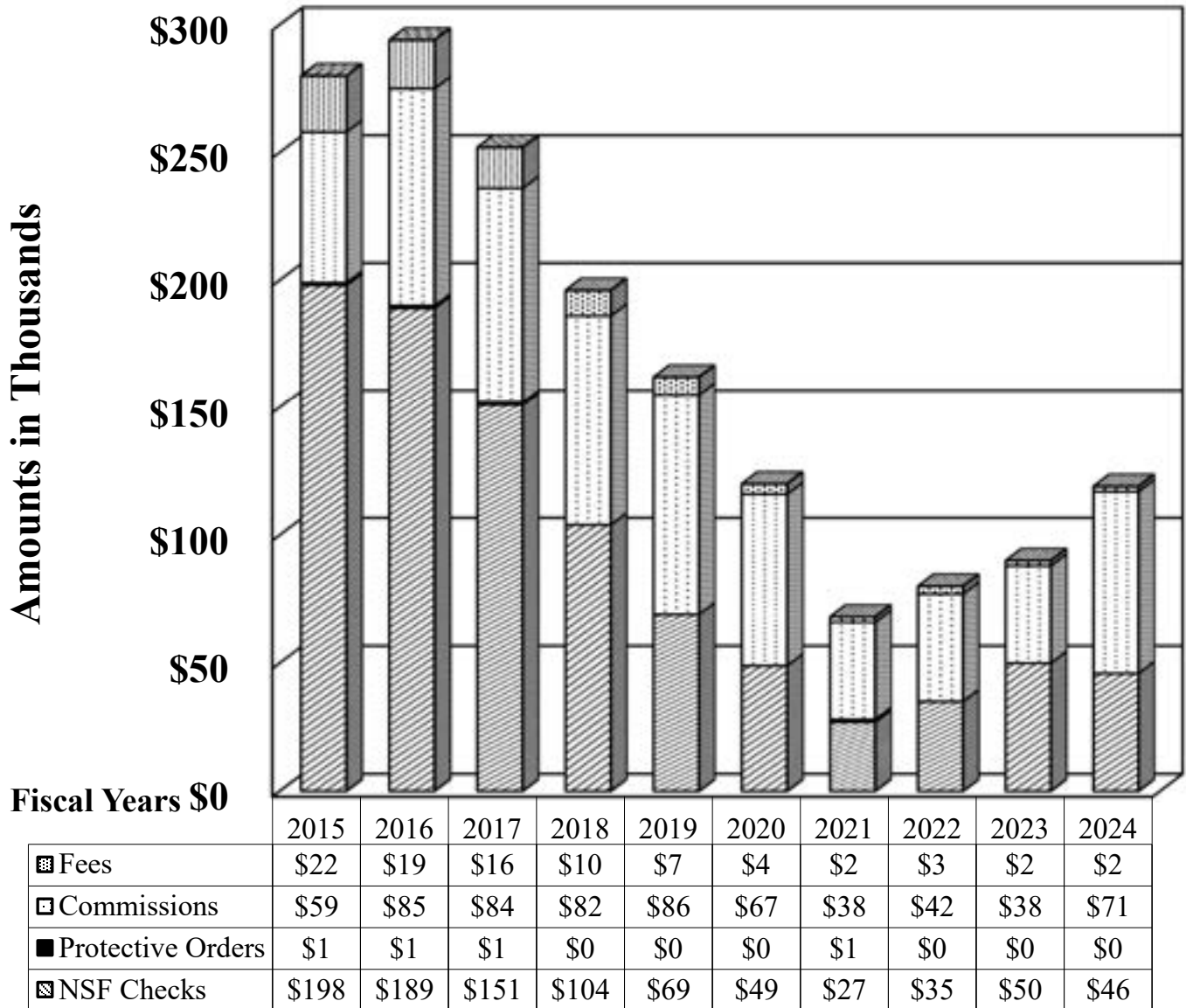
Total Disbursements	<u><u>\$118,968</u></u>
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County of El Paso, Texas
County Attorney
Christina Sanchez
October 1, 2023 through September 30, 2024

Collections

	NSF Checks	County Attorney Fees	Protective Order Application Fees	Other Commissions	Bond Forfeiture Commissions	Totals
October	\$5,271	\$225	-	\$1,574	\$1,500	\$8,570
November	3,166	124	-	6,263	700	10,253
December	2,182	75	-	2,711	600	5,568
January	1,763	210	-	3,265	2,600	7,838
February	7,199	375	-	7,257	3,400	18,231
March	3,284	225	-	2,261	1,300	7,070
April	6,284	250	-	3,549	1,800	11,883
May	11,305	250	-	6,824	1,300	19,679
June	2,010	240	-	947	1,900	5,097
July	1,624	210	-	4,640	1,600	8,074
August	650	-	-	7,996	2,500	11,146
September	985	45	-	2,229	2,300	5,559
Totals	\$45,723	\$2,229	-	\$49,516	\$21,500	\$118,968

County Attorney Fee Collections



County of El Paso, Texas
County Clerk
Delia Briones
October 1, 2023 through September 30, 2024

Fees

Collections:

Filings and Recordings:

Certified Copies	\$61,802	
Courthouse Security	25,198	
Deeds	2,040,836	
Financial Statements and Assumed Names	11,167	
Records Management & Preservation	<u>1,070,320</u>	<u>3,209,323</u>

Vital Statistics:

Birth Certificates	1,078,960	
Certified Copies of Marriage Licenses	65,569	
Death Certificates	64,511	
Marriage Licenses	<u>224,355</u>	<u>1,433,395</u>

Other Clerk's Fees:

Administrative Fee	80	
Archive Fee	1,072,820	
County Clerk's Fee	2,514,254	
Vitals Preservation Fees	77,654	
Miscellaneous Fees	<u>22</u>	<u>3,664,830</u>

Total County Clerk's Fees Collected		<u>8,307,548</u>
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Licenses and Permits:

Beer and Wine Licenses	520	
Sewage Inspection Permits	<u>65,865</u>	<u>66,385</u>

Court Costs:

Bond Forfeitures	21,500	
Civil	697,980	
County Sheriff	207,833	
Courthouse Security	156,464	
Citation of Publication	18,600	
Alternative Dispute Resolution	119,429	
Court Reporter Fees	199,855	
Interest Income	6,367	
Judges' Educational Fund	29,875	
Jury Fund	23,665	
Legal Service Fee	55	
Library Fund	278,670	
Probate	178,737	
Records Management & Preservation	162,484	
State E-filing System	5,742	
CC Court of Appeals Fee- Eighth District of Texas Court	9,822	
Texas Judicial Fund	632,610	
Judicial and Court Personnel Training Fee	1,343	
State Judicial Support Fee	7,638	
Support Court Guardianship Fee	<u>42,241</u>	<u>2,800,910</u>

Miscellaneous State Fees:

Birth Certificate Comptroller Fees-State	96,300	
Birth Certificate Fees-State	1,842	
Marriage License Fees-State	357,025	
Sewage Inspection Fees-State	<u>2,080</u>	<u>457,247</u>

Total Collections		<u>\$11,632,090</u>
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(continued)

County of El Paso, Texas
County Clerk
Delia Briones
October 1, 2023 through September 30, 2024

Disbursements

Disbursements:

To County Treasury:

Archive Fees	\$1,072,820	
County Attorney Commissions	21,500	
County Clerk Records Management & Preservation Fund	1,070,320	
Courthouse Security	181,662	
General Fund	7,533,098	
Library Fund	278,670	
Records Management & Preservation Fund	162,484	
Vitals Preservation Fees	<u>77,654</u>	<u>10,398,208</u>

To Others:

Alternative Dispute Resolution	119,429	
State of Texas	<u>1,114,453</u>	<u>1,233,882</u>

Total Disbursements		<u>\$11,632,090</u>
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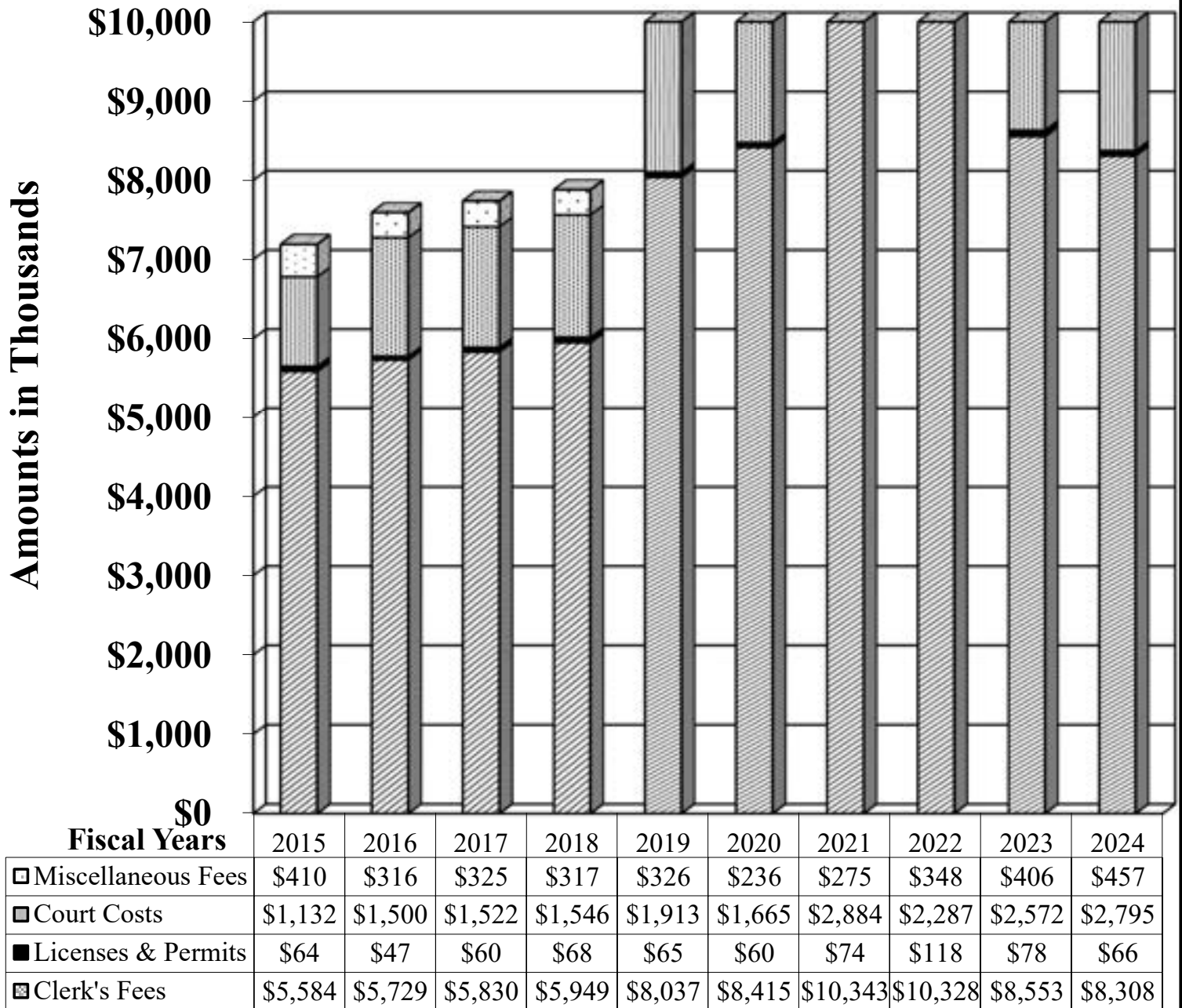
County of El Paso, Texas
County Clerk
Delia Briones
October 1, 2023 through September 30, 2024

Fees (1)

	County Clerk Fees	Court Costs	Beer and Wine Licenses	Sewage Inspection Permits	State Miscellaneous Fees	Totals
October	\$715,969	\$201,293	\$60	\$5,920	\$38,159	\$961,401
November	579,764	236,517	20	10,820	31,276	858,397
December	603,245	213,090	35	6,665	27,705	850,740
January	656,300	207,220	50	7,525	32,934	904,029
February	653,208	290,700	40	6,350	41,259	991,557
March	678,725	218,772	50	2,950	44,518	945,015
April	777,770	267,906	60	6,790	43,554	1,096,080
May	778,800	261,723	50	3,475	39,070	1,083,118
June	660,903	178,525	50	3,085	32,914	875,477
July	769,785	221,923	35	4,550	45,891	1,042,184
August	764,788	267,768	30	4,045	40,642	1,077,273
September	668,291	229,106	40	3,690	39,325	940,452
	<u>\$8,307,548</u>	<u>\$2,794,543</u>	<u>\$520</u>	<u>\$65,865</u>	<u>\$457,247</u>	<u>\$11,625,723</u>

(1) This table excludes interest income.

County Clerk Fee Collections



County of El Paso, Texas
County Clerk
Miscellaneous Fees
October 1, 2023 through September 30, 2024

Criminal Collections:

By Financial Recovery Division and
EPC CSCD:

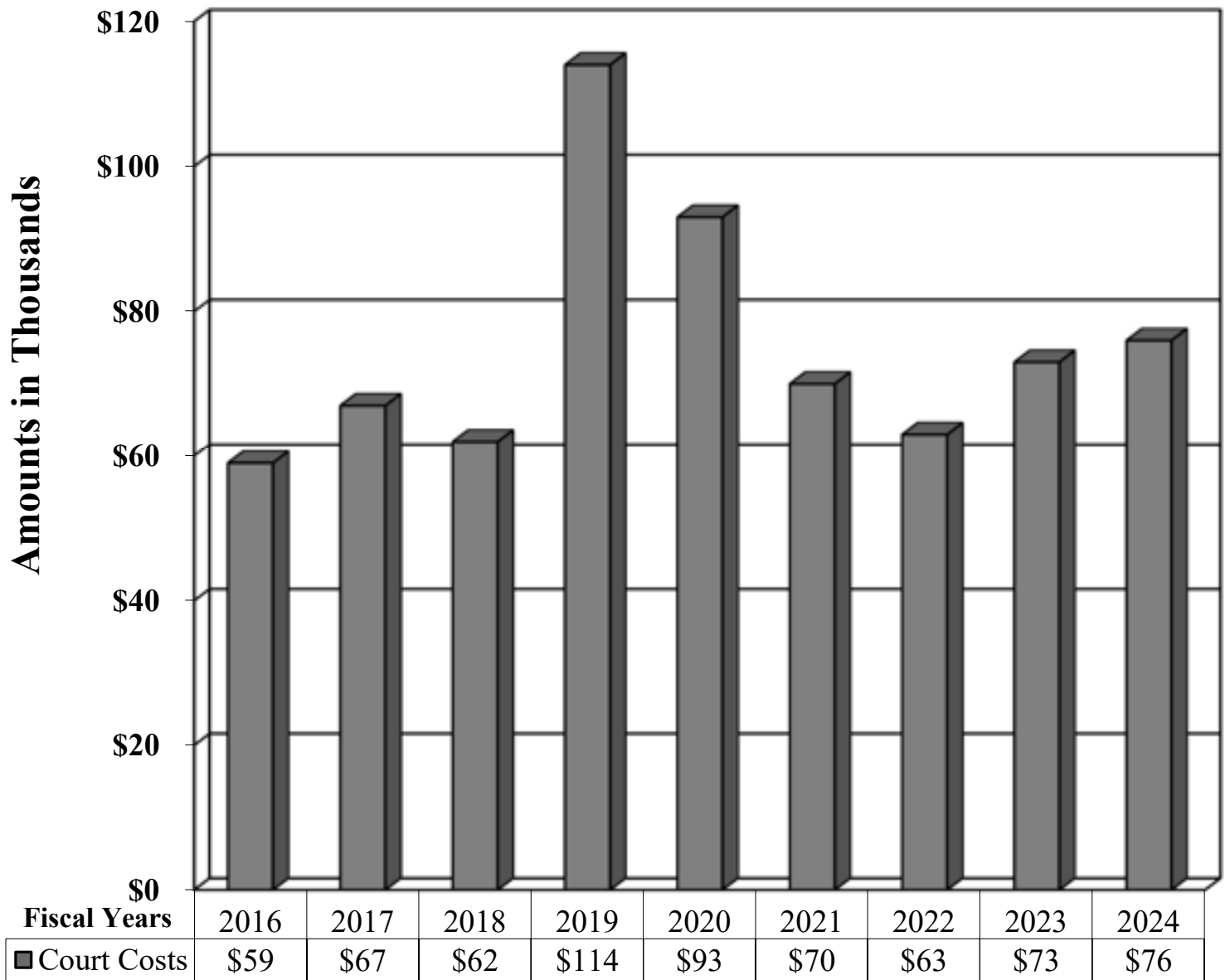
	Fines	County Court Costs	State Court Costs	Totals
October			\$30	\$30
November			50	50
December			30	30
January			138	138
February			70	70
March			30	30
April			30	30
May			30	30
June			30	30
July			20	20
August				
September				
Total Criminal Collections			458	458

Civil Collections:

By County Clerk:

October	\$6,043		\$6,043
November	4,699		4,699
December	5,071	\$5	5,076
January	6,293	10	6,303
February	6,451	5	6,456
March	6,233	10	6,243
April	8,118		8,118
May	7,705		7,705
June	4,870	142	5,012
July	6,396		6,396
August	7,389		7,389
September	6,191	5	6,196
Total Civil Collections	75,459	177	75,636
Total Collections	\$75,459	\$635	\$76,094

County Clerk Miscellaneous Fees



County of El Paso, Texas
County Administration
Financial Recovery Division
October 1, 2023 through September 30, 2024

Fees

Collections:

County Court Costs and Fees:

County Clerk CCC-DWI-PD	\$5,442	
County Clerk's Fees	113,850	
Court Appointed Attorney Fees	544	
Courthouse Security	19,763	
Judicial Support County (SJPC)	44	
Juvenile Case Management Fee	5	
Fines	890,732	
Jury Fees	2,233	
Local Crime Stoppers	649	
Other Fees	8,211	
Prosecuting Attorney Fees	23,019	
Records Management Fees	50,468	
Sheriff Fees	2,212	
Time Payment Fees	973	\$1,118,145

State Court Costs:

Compensation for Victims of Crime	9,852	
Consolidated Court Costs Fees	322,506	
Correctional Management Institute Fee	2	
Department of Public Safety	91	
DNATesting Fee	287	
Emergency Medical System	90,967	
Fugitive Apprehension	14	
Judicial and Court Personnel Training	5	
Juvenile Crime and Delinquency Fees	2	
State Traffic Fee	40,776	
Texas Judicial Fund	442	
Time Payment Fees	821	
University of Texas-El Paso	-	
Judiciary Support State (SJFS)	415	
Drug Court Fund (DWI-DCF)	46,143	
Indigent Defense Fund (IDF)	153	
State E-filing System	373	512,849

Total Collections		<u><u>\$1,630,994</u></u> (1)
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Disbursements:

General Fund	\$1,047,914
Courthouse Security	19,763
Records Management and Preservation	50,468
State of Texas	512,849

Total Disbursements		<u><u>\$1,630,994</u></u>
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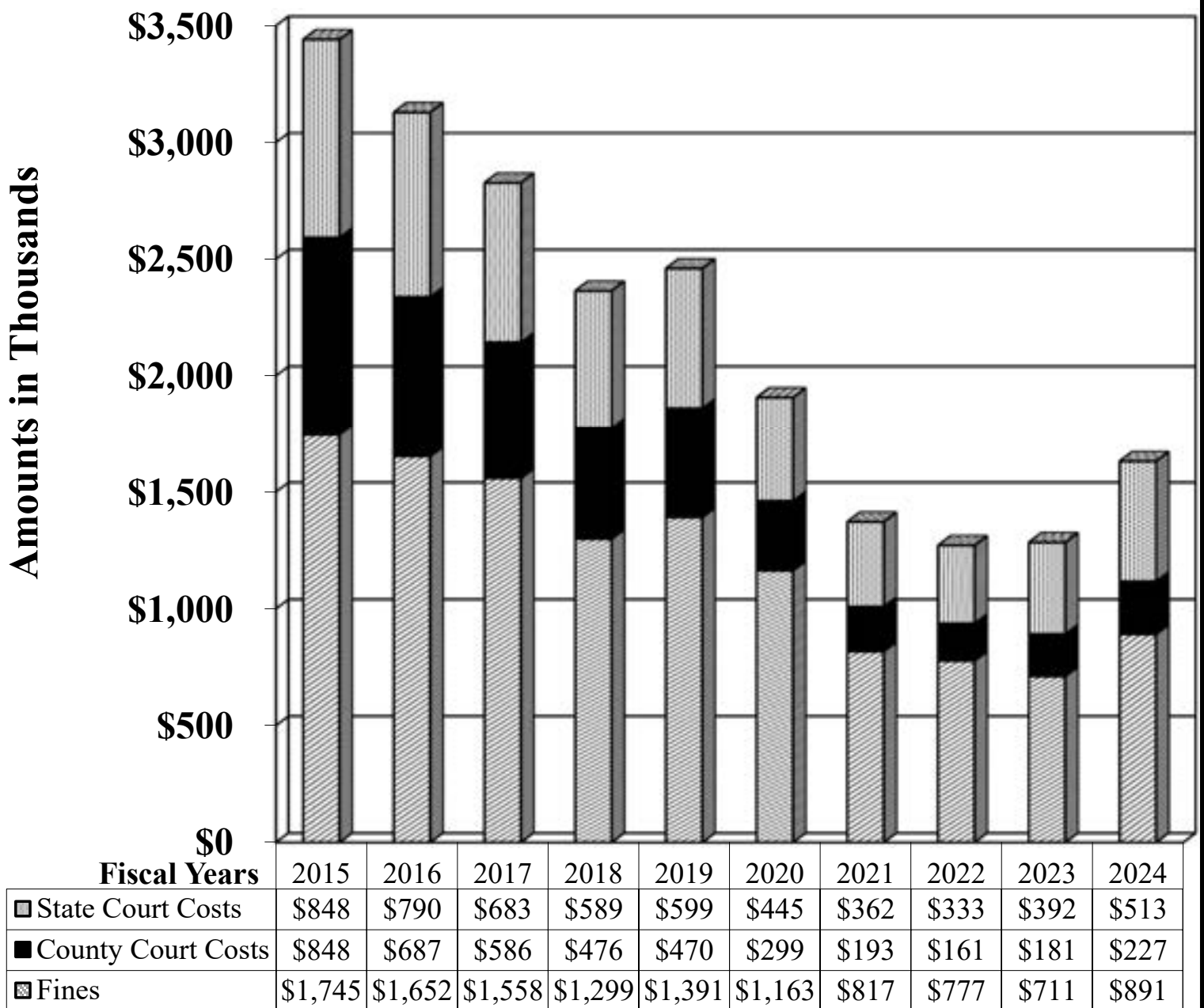
(1) In addition to total collections, an amount of \$447,504 was collected for the Justices of the Peace.

**County of El Paso, Texas
County Administration
Financial Recovery Division
October 1, 2023 through September 30, 2024**

Fees

	County Clerk Fees	Courthouse Security	Records Management Fees	Other County Court Costs and Fees	Fines	State Court Costs	Totals
October	\$8,461	\$1,501	\$3,832	\$3,236	\$67,017	\$43,349	\$127,396
November	8,441	1,466	3,737	3,129	63,797	36,307	116,877
December	7,534	1,278	3,269	3,075	57,807	32,217	105,180
January	8,174	1,420	3,641	3,674	67,295	35,777	119,981
February	9,522	1,669	4,281	3,958	78,193	43,608	141,231
March	10,163	1,874	4,787	4,235	84,242	45,787	151,088
April	10,912	1,930	4,982	4,791	87,864	47,596	158,075
May	11,215	1,956	5,046	4,132	72,375	46,555	141,279
June	8,954	1,561	3,941	3,050	69,093	44,591	131,190
July	10,298	1,721	4,349	3,211	86,794	43,462	149,835
August	10,887	1,765	4,508	3,732	76,387	47,078	144,357
September	9,289	1,622	4,095	3,109	79,868	46,522	144,505
Totals	\$113,850	\$19,763	\$50,468	\$43,332	\$890,732	\$512,849	\$1,630,994

County Administration Financial Recovery Division Criminal Fee Collections



**County of El Paso, Texas
County Sheriff
Richard Wiles
October 1, 2023 through September 30, 2024**

Funds and Fees

Collections:

Interest Income:

N.O.W. Account		\$40,620
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By Sheriff:

Prisoner Maintenance:

Federal Prisoners	\$5,832,851	
City of El Paso Prisoners	374,093	
U.S. Extradition Service, LLC	202	
Weekender Prisoner	6,565	6,213,711

Miscellaneous:

Bail Bond Posting Fee	130,680	
Executions and Orders of Sale	174,715	
Foreign Civil Costs	37,890	
Identification Records	35,315	
Alarm Permit	6,150	
Sexually Oriented Business	11,745	
Special Events	1,200	
Bail Bond Background Application Fees	3,090	400,784

Total Collections by Sheriff		6,655,115
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By Other County Offices:

County Clerk	207,833	
Financial Recovery Division	2,212	
District Clerk	491,665	
Justices of the Peace	4,321	706,031

Total Funds and Fees Collected		\$7,361,147
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Disbursements:

To County Treasury:

Prisoner Maintenance:		
U. S. Marshall	\$5,832,851	
City of El Paso	374,093	
U.S. Extradition Service, LLC	202	
Weekender Prisoner	6,565	\$6,213,711

N. O. W. Account Interest Earned		40,620
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Miscellaneous Fees		400,784
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Total Direct Disbursements to County Treasury		6,655,115
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Disbursements to County by Other Offices:

County Clerk	207,833	
Financial Recovery Division	2,212	
District Clerk	491,665	
Justices of the Peace	4,321	706,031

Total Disbursements		\$7,361,147
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County of El Paso, Texas
County Sheriff
Richard Wiles
October 1, 2023 through September 30, 2024

Funds and Fees (1)

Collections:

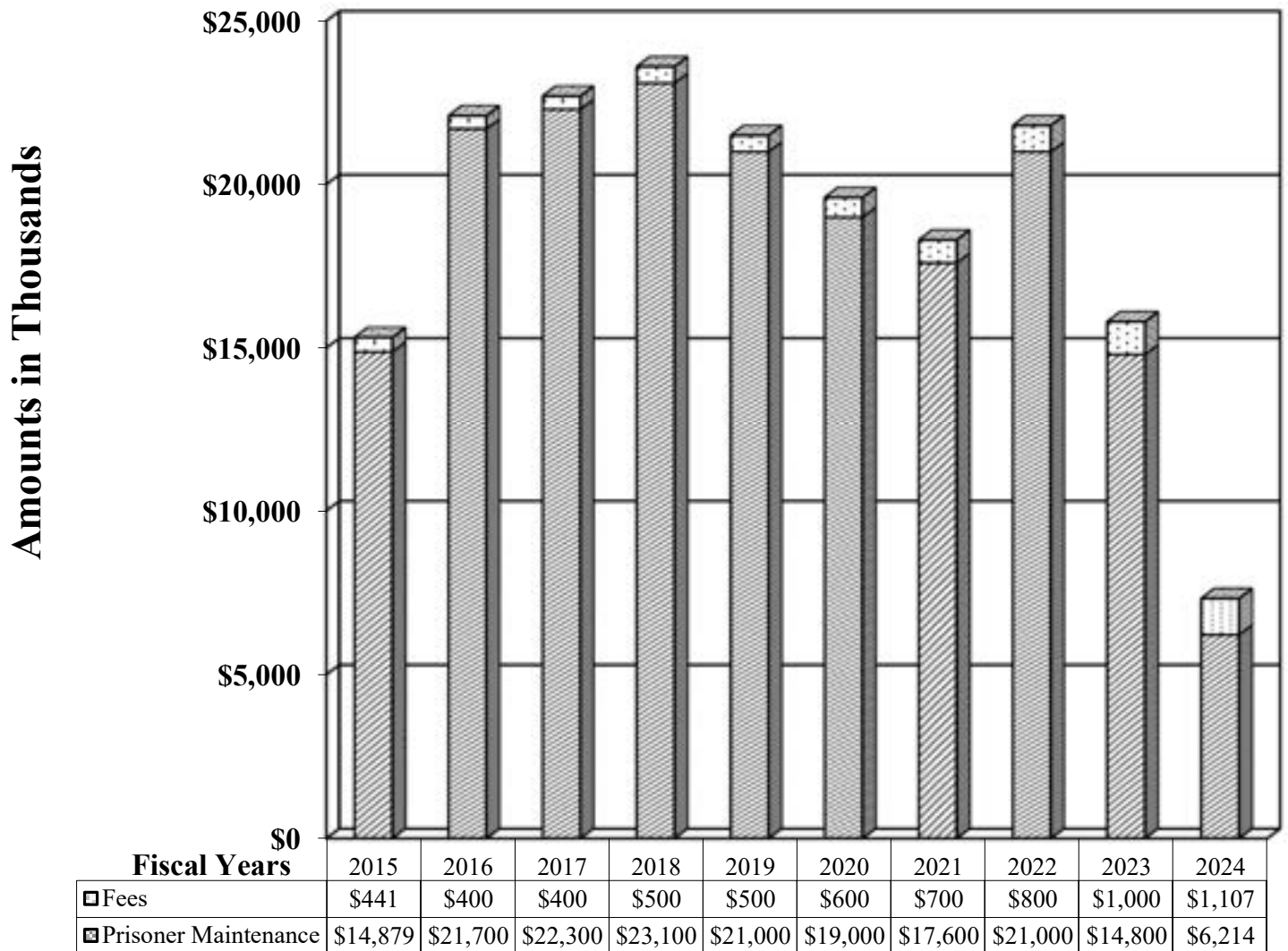
	Prisoner Maintenance	Miscellaneous	By Other County Officers	Totals
October	\$921,085	\$29,613	\$82,777	\$1,033,475
November	838,467	26,644	45,484	910,595
December	748,476	32,130	77,897	858,503
January	719,994	27,711	38,980	786,685
February	584,654	39,009	75,499	699,162
March	618,287	29,610	48,143	696,040
April	433,154	37,816	57,562	528,532
May	230,145	42,911	65,175	338,231
June	219,843	28,938	29,711	278,492
July	339,629	35,485	55,709	430,823
August	337,912	38,097	80,105	456,114
September	222,065	32,822	48,989	303,876
Totals	\$6,213,711	\$400,784	\$706,031	\$7,320,527

(1) This table excludes the interest income.

Collections by Justices of the Peace:

	Misdemeanor Totals
Robert T. Pearson, Precinct No. 1 (Northwest)	\$5
Brian J. Haggerty, Precinct No. 2 (Northeast)	121
Josh Herrera, Precinct No. 3 (Central)	250
Rebeca Bustamante, Precinct No. 4 (East)	390
Lucilla Najera, Precinct No. 5 (Lower Valley)	174
Ruben Lujan, Precinct No. 6, Place 1 (Clint)	1,523
Enedina Nina Serna, Precinct No. 6, Place 2 (Far East)	1,444
Stephanie Fietze, Precinct No. 7 (Vinton)	414
Total Collections by Justice of the Peace	\$4,321

County Sheriff Funds and Fees Collected



County of El Paso, Texas
County Tax Assessor-Collector
Ruben P. Gonzalez
October 1, 2023 through September 30, 2024

Funds and Fees

Collections:

Interest Income:

N. O. W. Account	\$304,113
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Fees:

County	24,082,653
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Funds:

County	\$284,555,405	
State	<u>180,320,763</u>	
Total Funds		<u>464,876,168</u>
Total Collections		<u><u>\$489,262,934</u></u>

Disbursements:

Remitted to County Treasury:

N. O. W. Account Interest	\$304,113
Fees of Office	24,082,653
Funds of Office	284,555,405

Other Remittances:

State	<u>180,320,763</u>
Total Disbursements	<u><u>\$489,262,934</u></u>

County of El Paso, Texas
County Tax Assessor-Collector
Ruben P. Gonzalez
October 1, 2023 through September 30, 2024

	<u>Funds</u>	
	<u>County</u>	<u>State</u>
<u>Ad Valorem Taxes:</u>		
Current Taxes	\$276,525,773	
Delinquent Taxes	1,714,635	
Penalties and Interest	<u>1,061,983</u>	
Total Ad Valorem Taxes	279,302,391	
<u>Other Funds:</u>		
Vehicle Registrations	360,000	\$41,260,282
Beer and Wine Licenses	62,755	
Hotel Occupancy Taxes	4,830,259	
State Titles		1,301,992
Vehicle Sales Taxes (Comptroller)		137,205,134
Farms Fees		1,960
Rebuilt Fees		<u>551,395</u>
Total Other Funds	<u>5,253,014</u>	<u>180,320,763</u>
Total Funds	<u>\$284,555,405</u>	<u>\$180,320,763</u>

County of El Paso, Texas
County Tax Assessor-Collector
Ruben P. Gonzalez
October 1, 2023 through September 30, 2024

Fees

Vehicle Registrations

Registration Fees	\$1,485,832	
Road and Bridge	813,740	
Title Fees	6,883,970	
Mobility Fund Fees	6,883,970	
Total Highway Licenses and Titles		<u>\$16,067,512</u>

Other Fees:

County Liquor Licenses	211,575	
County Occupation Permits	35,906	
Vehicle Sales Taxes (CRB Fund)	7,568,394	
Non-sufficient Funds Checks	3,000	
Miscellaneous	56,028	
Title Runner Licenses	13,660	
Scofflaw fees	31,218	
68 A-Inspections performed	95,360	
Total Other Fees		<u>8,015,141</u>

Total Fees of Office	<u><u>\$24,082,653</u></u>
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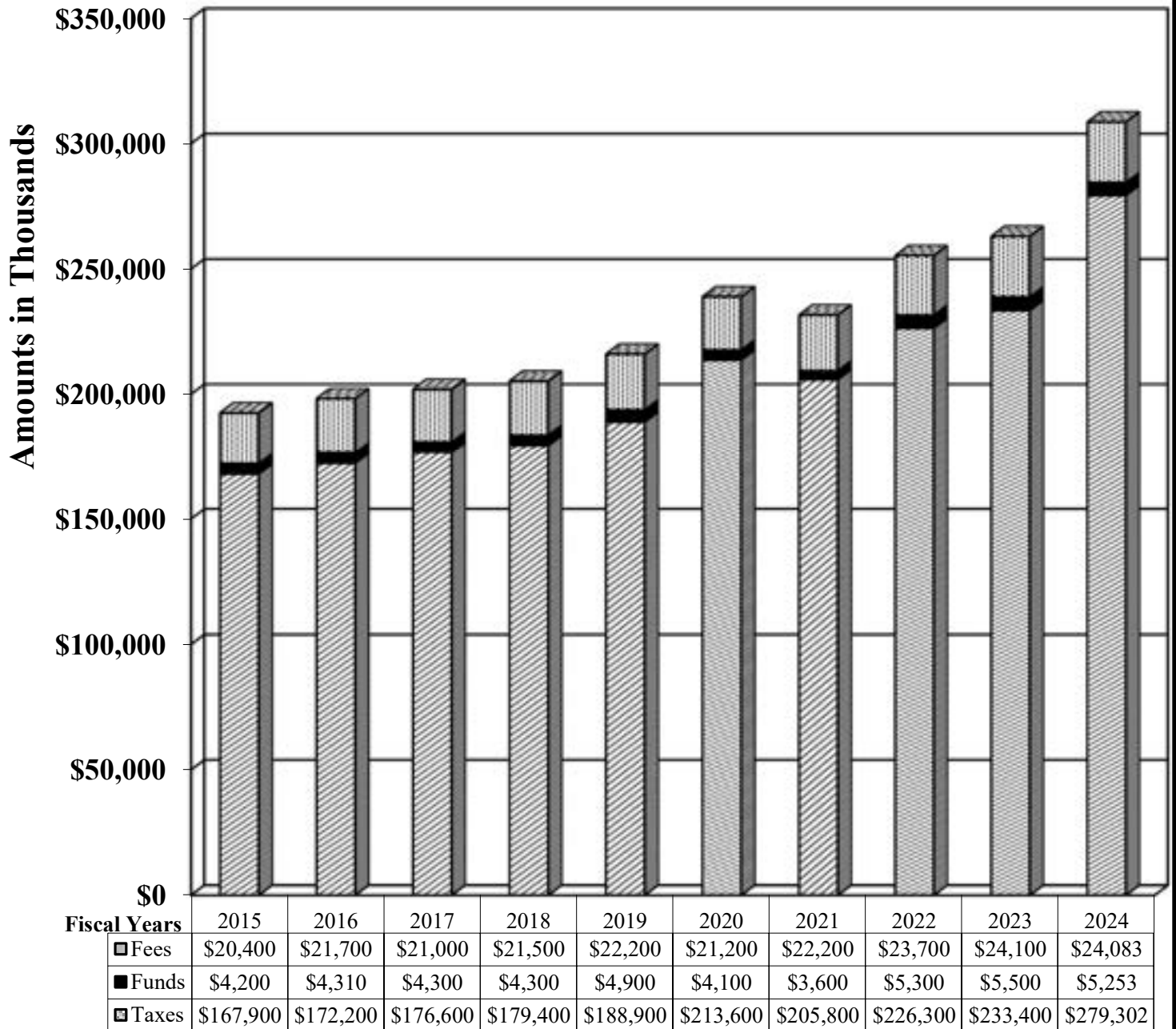
County of El Paso, Texas
County Tax Assessor-Collector
Ruben P. Gonzalez
October 1, 2023 through September 30, 2024

Fees

	N. O. W. Account Interest	Fees	Funds	County Totals	State Totals
October	\$16,801	\$1,293,861	\$6,640,562	\$7,951,224	\$16,063,403
November	18,310	1,179,174	14,404,484	15,601,968	14,219,732
December	60,734	1,204,422	134,964,850	136,230,005	13,212,202
January	45,252	1,478,027	95,133,118	96,656,397	15,681,337
February	26,608	1,375,255	20,791,622	22,193,485	14,549,636
March	17,319	3,904,044	3,163,119	7,084,481	13,496,695
April	34,124	6,570,933	2,437,062	9,042,119	12,589,896
May	17,762	1,465,679	1,903,215	3,386,657	16,727,203
June	15,892	1,365,802	1,109,764	2,491,458	15,807,464
July	18,088	1,483,213	2,155,621	3,656,921	16,457,083
August	16,722	1,455,240	1,253,696	2,725,658	16,471,400
September	16,504	1,307,003	598,290	1,921,797	15,044,711
Totals	\$304,113	\$24,082,653	\$284,555,405	\$308,942,171	\$180,320,763

County Tax Assessor-Collector

County Funds and Fees



County of El Paso, Texas
District Clerk
Norma Favela Barceleau
October 1, 2023 through September 30, 2024

Fees

Collections:

Fines and Court Costs:

Alternative Dispute Resolution Fund	\$107,628	
Bond Forfeitures	563,002	
Court Reporter Fees	179,370	
Courthouse Security	143,335	
District Clerk Fees	1,448,056	
District Clerk Record Management	7,723	
Court Records Preservation Fund	3,944	
Domestic Relations	131,543	
Family Protection Fees	922	
Jury Fees	138,260	
Jury Fines	84,676	
Legal Service Fees	3,122	
Library Fees	251,177	
Records Management and Preservation Fund	326,053	
Sheriff Fees	491,665	
Support of the State Judiciary Fund	10,183	
Eight District Court Of Appeals	63,886	
State eFiling System Fund	6,137	
Texas Judicial Fund	19,958	3,980,640

Miscellaneous:

Fees collected for other Counties	27,655	
Refundable Fees	1,328	
Passport Acceptance Fees	62,335	91,318

Total Collections		<u><u>\$4,071,958</u></u>
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Disbursements:

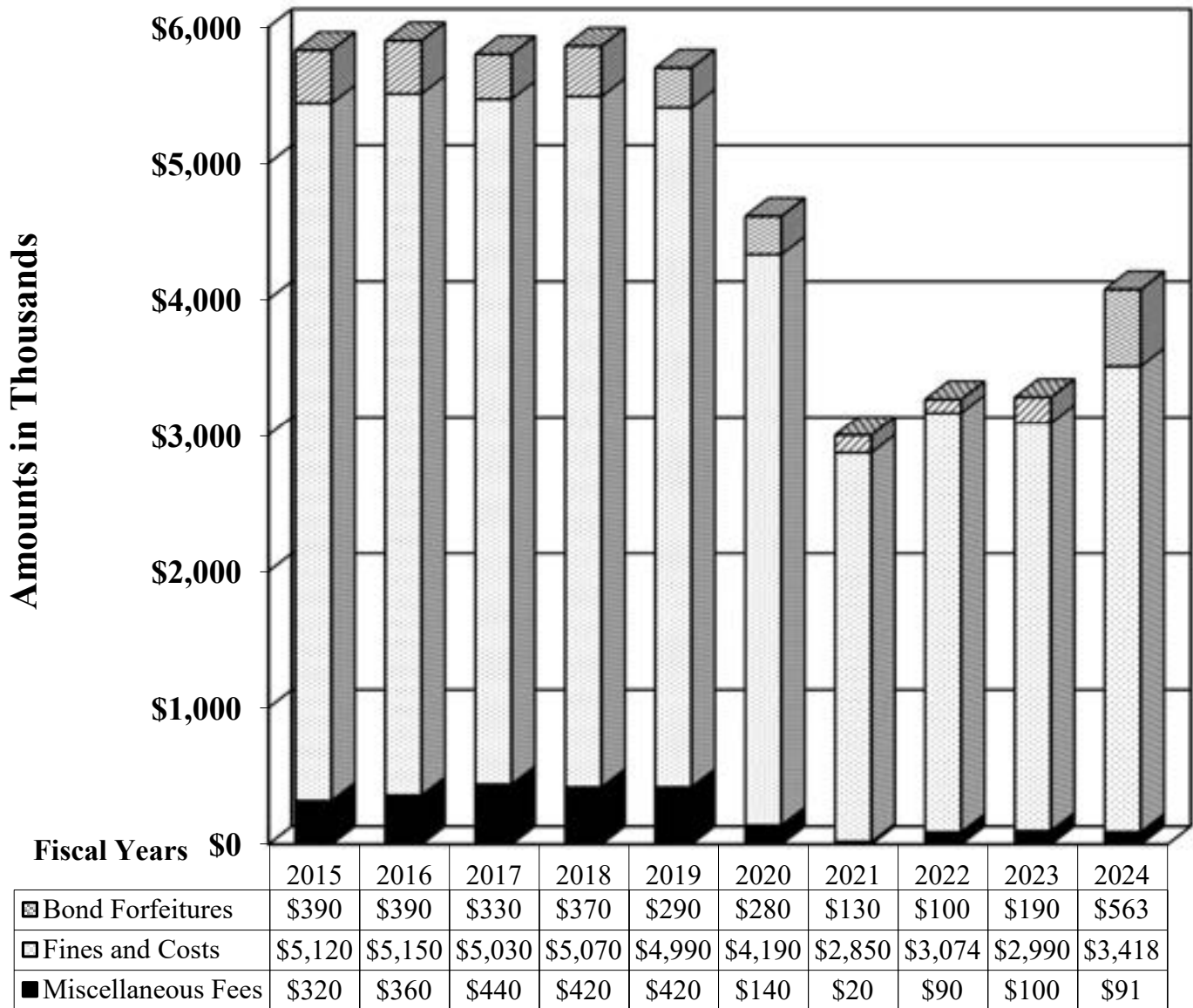
General Fund	\$2,611,342
State	103,130
Law Library Fund	251,177
Records Management and Preservation Fund	326,053
District Clerk Fees Record Management Fund	7,723
Family Protection Fee Fund	922
Courthouse Security Fund	143,335
Sheriff	491,665
Others	28,983
Alternative Dispute Resolution Fund	107,628
Total Disbursements	<u><u>\$4,071,958</u></u>

District Clerk
Norma Favela Barceleau
October 1, 2023 through September 30, 2024

Month	Fines and Court Costs	Bond Forfeitures	Miscellaneous Fees	Other Fees	Total
October	\$280,449	\$22,682	\$5,145	\$2,207	\$310,483
November	272,208	66,750	4,690	3,054	346,702
December	256,785	24,187	5,285	3,108	289,365
January	243,190	38,866	6,335	873	289,264
February	291,933	72,479	4,760	1,761	370,933
March	230,489	18,408	5,775	1,469	256,141
April	299,730	22,344	6,265	2,117	330,456
May	301,063	89,000	5,985	4,371	400,419
June	213,543	31,310	4,550	1,906	251,309
July	278,595	48,863	4,445	2,848	334,751
August	369,229	112,912	4,900	3,626	490,667
September	380,424	15,201	4,200	1,643	401,468
Total	\$3,417,638	\$563,002	\$62,335	\$28,983	\$4,071,958

District Clerk Collections

Fee Collections



County of El Paso, Texas
District Clerk
Miscellaneous Fees
October 1, 2023 through September 30, 2024

Criminal Collections:

By Financial Recovery Division and
EPC CSCD:

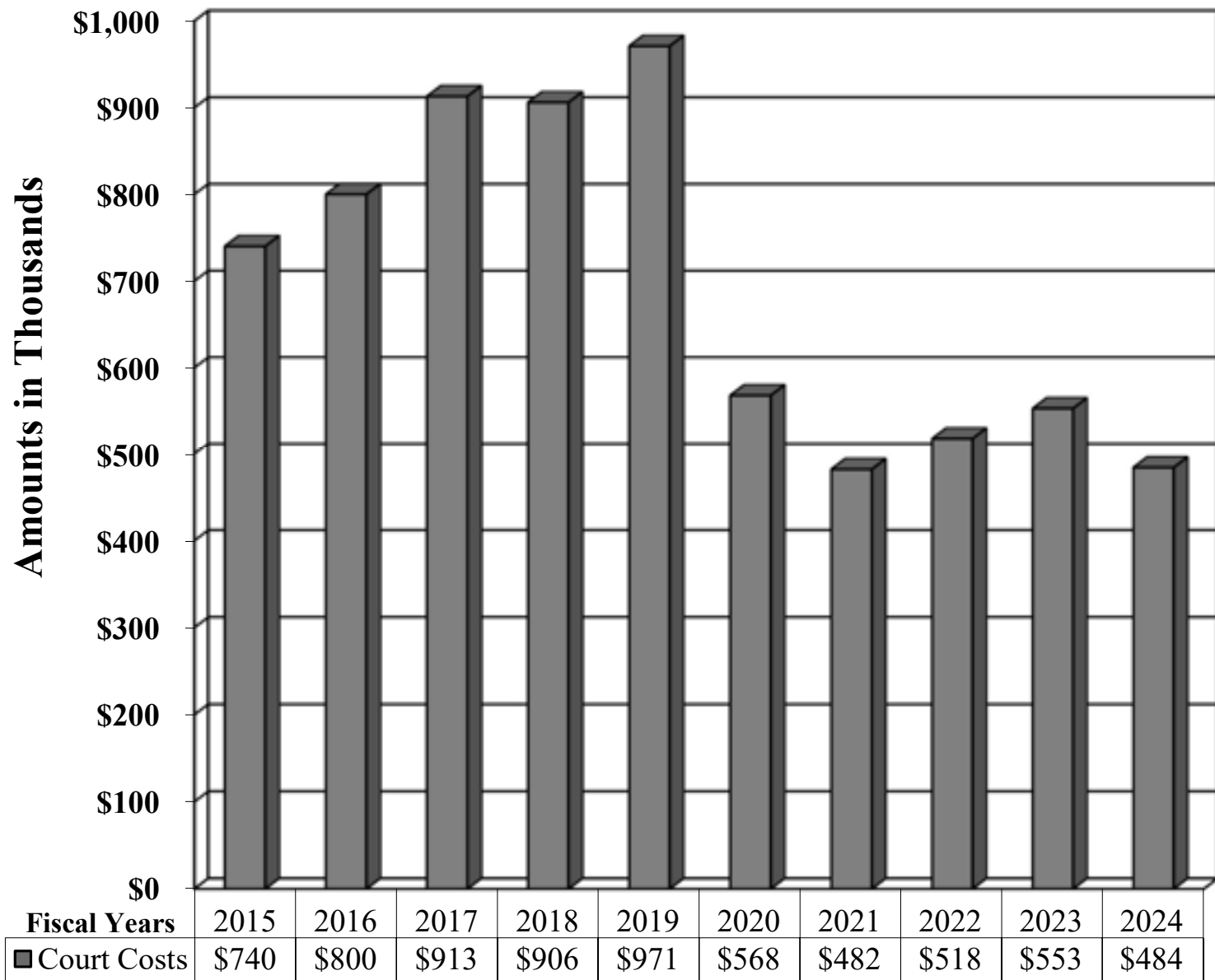
	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September				
Total Criminal Collections				

Civil Collections:

By District Clerk:

October	\$40,497	\$240	\$40,737
November	38,745	210	38,955
December	37,478	200	37,678
January	39,438	160	39,598
February	42,860	240	43,100
March	43,666	240	43,906
April	42,705	312	43,017
May	43,142	150	43,292
June	37,709	170	37,879
July	39,404	165	39,569
August	38,155	135	38,290
September	38,257	165	38,422
Total Civil Collections	482,057	2,387	484,444
Total Collections	\$482,057	\$2,387	\$484,444

District Clerk Miscellaneous Fees



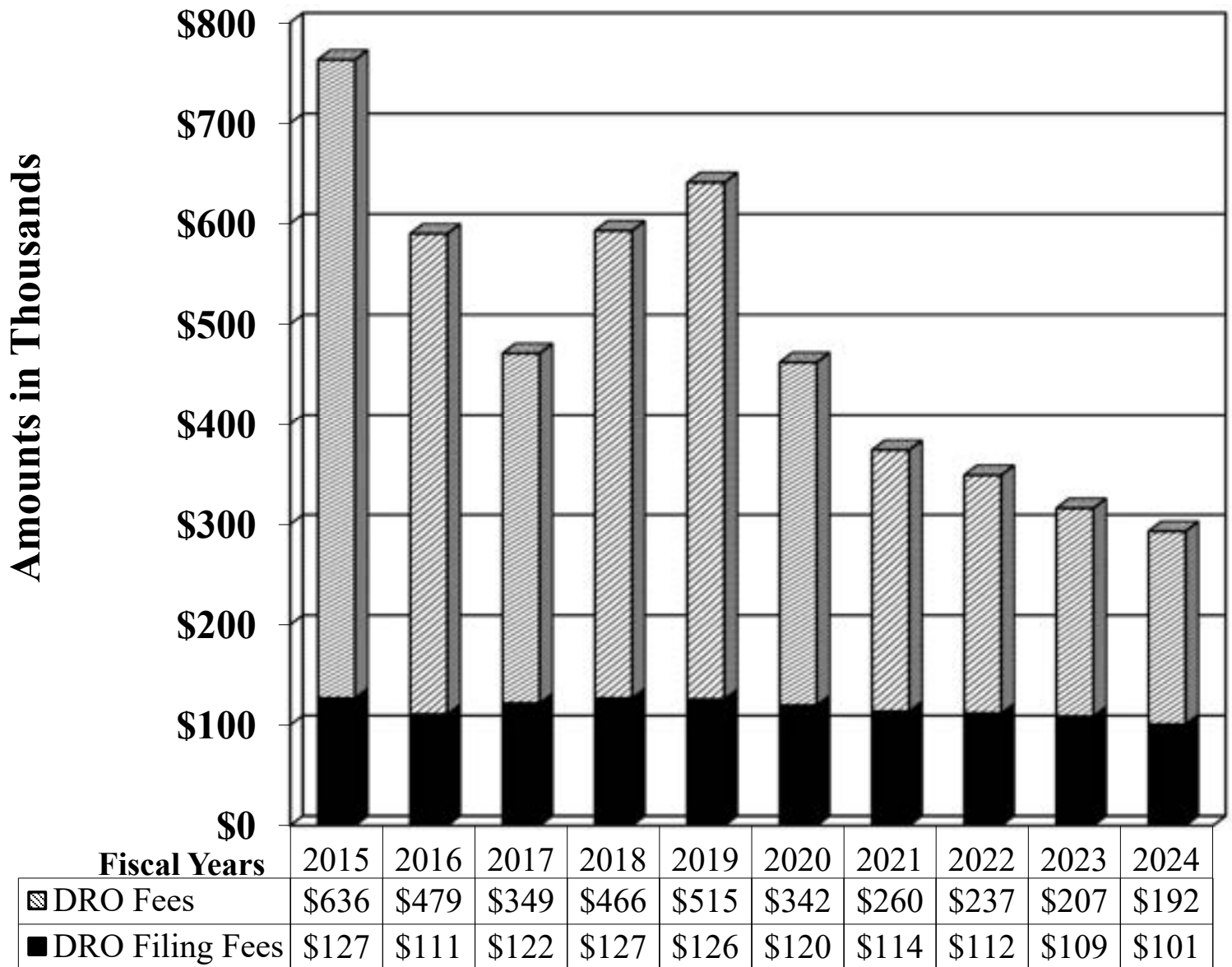
County of El Paso, Texas
Domestic Relations Office
Brian Stanley, Executive Director
October 1, 2023 through September 30, 2024

Child Support Division

Collections:

	DRO Fees	DRO Filing Fees Collected by District Clerk	DRO Service Collected by District Clerk	State Disbursements	Totals
October	\$12,312	\$4,272	\$4,488		\$21,072
November	16,535	3,418	3,966	\$26,524	50,444
December	12,781	3,051	3,551	32,054	51,437
January	16,717	3,709	3,720	32,028	56,174
February	21,825	4,946	5,045	31,961	63,776
March	20,401	5,148	4,464	31,873	61,886
April	18,146	4,471	5,381	31,868	59,866
May	18,754	4,737	4,999	31,421	59,911
June	17,684	3,679	3,929	71,697	96,989
July	14,804	3,905	3,878	31,565	54,152
August	11,314	4,356	4,327	31,761	51,758
September	10,459	3,780	3,797	62,706	80,742
Totals	\$191,732	\$49,472	\$51,545	\$415,458	\$708,207

Domestic Relations Office Collections Funds and Fees



County of El Paso, Texas
EPC CSCD
Magdalena Morales-Aina, Director
October 1, 2023 through September 30, 2024

Funds and Fees

Collections:

County Court Costs:

El Paso Crime Stoppers	\$13,008	
Fines	1,400	
346 EP Veterans Court Program	8,598	
Total County Court Costs	<u>23,006</u>	23,006

State Court Costs:

Compensation to Victims of Crime Fund	2	
DNA Testing Fees	7,219	
Sex Offender Fees	7,803	
Total State Court Costs	<u>15,024</u>	15,024

City Court Cost

EPPD Lab Fees	<u>15,607</u>	15,607
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Adult Probation Funds:

Administrative Fees	10,600	
Drug Court PGM 243 rd Drug Cases	6,480	
PR Bond Occupational Lic Interlock Fees	600	
SAFPF Program Fees	9,268	
UA Lab Testing Fees	39	
Pre-trial Intervention Program Fees	158,394	
PR Probation Fees	1,726,094	
Total Adult Probation Funds	<u>1,911,475</u>	1,911,475

Restitution Funds:

Restitution	<u>711,727</u>	<u>711,727</u>
Total Collections		<u><u>\$2,676,839</u></u>

Disbursements:

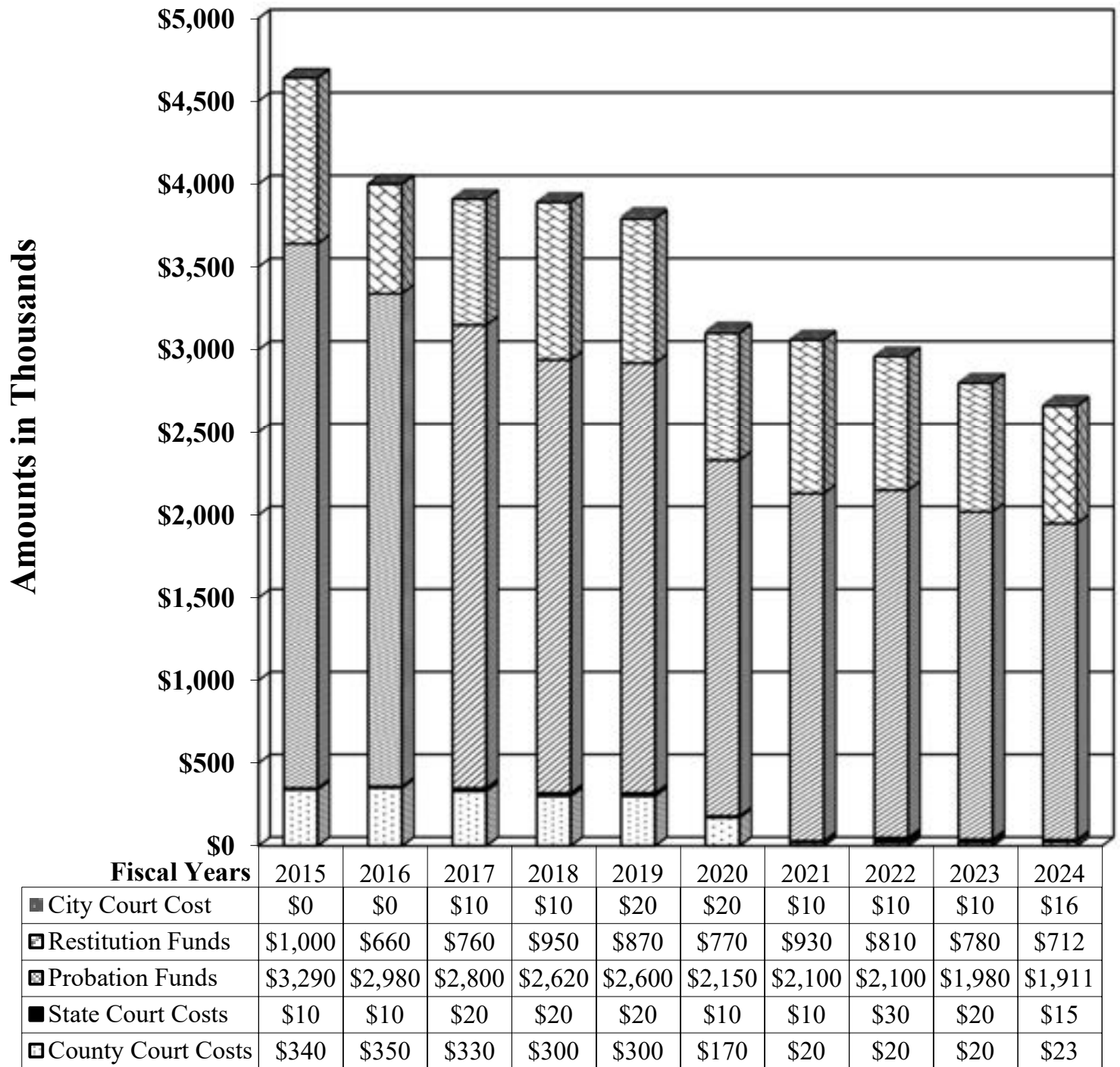
Adult Probation Funds	\$1,911,475	
County	23,006	
Restitution Recipients	711,727	
State	15,024	
City	<u>15,607</u>	
Total Disbursements		<u><u>\$2,676,839</u></u>

County of El Paso, Texas
EPC CSCD
Magdalena Morales-Aina, Director
October 1, 2023 through September 30, 2024

Funds and Fees

	County Court Costs	State Court Costs	Adult Probation Funds	Restitution	City	Totals
October	\$1,001	\$757	\$150,929	\$50,046	\$525	\$203,258
November	887	897	134,685	38,731	757	175,957
December	867	1,200	141,650	40,455	1,149	185,321
January	2,652	1,025	159,357	45,751	1,715	210,500
February	1,971	1,811	166,979	47,140	1,122	219,023
March	1,703	1,393	176,420	67,961	2,145	249,621
April	2,800	1,291	179,851	57,575	2,121	243,638
May	3,180	1,282	167,500	84,374	984	257,320
June	2,718	1,431	168,267	62,318	899	235,633
July	1,625	1,701	149,049	42,398	993	195,766
August	1,837	762	148,470	108,202	1,649	260,920
September	1,766	1,472	168,320	66,775	1,548	239,881
TOTALS	\$23,006	\$15,024	\$1,911,475	\$711,727	\$15,607	\$2,676,839

EPC CSCD Funds and Fees



County of El Paso, Texas
Constables - All Precincts
October 1, 2023 through September 30, 2024

Fines and Fees

Collections:

By Justice of the Peace

Criminal Fines and Fees (1)

	JP1	JP2	JP3	JP4	JP5	JP6-1	JP6-2	JP7	Total
Oscar Ugarte, Precinct No. 1	\$6			\$1,047		\$525			\$1,578
Danny T. Zamora, Precinct No. 2									
Hector J. Bernal, Precinct No. 3	384		\$11,754	3,439	\$1,553	5,499	\$3,545	\$2,468	28,642
Luis Aguilar, Precinct No. 4	900		9,423	256,919	2,520	24,016	24,589	13,514	331,881
Manny Lopez, Precinct No. 5				481	38,242		5,296		44,019
Javier Garcia, Precinct No. 6			631	2,470	1,451	176,284	17,168	409	198,413
Angie Sommers, Precinct No. 7	1,227		2,618	2,873		2,775	5,804	49,751	65,048
Total Misdemeanors	2,517		24,426	267,230	43,766	209,099	56,402	66,142	669,582

By Justice of the Peace for Constables

Constable Warrant Fees

Criminal

Oscar Ugarte, Precinct No. 1	1,400		5			5			1,410
Danny T. Zamora, Precinct No. 2		\$405							405
Hector J. Bernal, Precinct No. 3			8,267						8,267
Luis Aguilar, Precinct No. 4		5	1	34,143					34,149
Manny Lopez, Precinct No. 5					7,746				7,746
Javier Garcia, Precinct No. 6				5		44,715	38,779		83,499
Angie Sommers, Precinct No. 7			5					10,345	10,350
Total Misdemeanors	1,400	410	8,278	34,148	7,746	44,720	38,779	10,345	145,826

Civil and Small Claims

	132,935	133,810	148,972	72,427	114,415	66,205	38,755	52,985	760,504
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Total	\$136,852	\$134,220	\$181,676	\$373,805	\$165,927	\$320,024	\$133,936	\$129,472	\$1,575,912
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Foreign Civil

Oscar Ugarte, Precinct No. 1									2,542
Danny T. Zamora, Precinct No. 2									4,530
Hector J. Bernal, Precinct No. 3									4,483
Luis Aguilar, Precinct No. 4									3,811
Manny Lopez, Precinct No. 5									1,270
Javier Garcia, Precinct No. 6									3,000
Angie Sommers, Precinct No. 7									505
Total Foreign Civil									20,141

Total Collections

\$1,596,053

Disbursements:

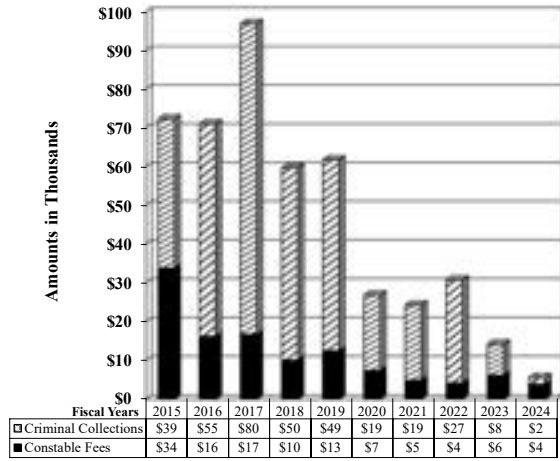
To County Treasury

Total Disbursements

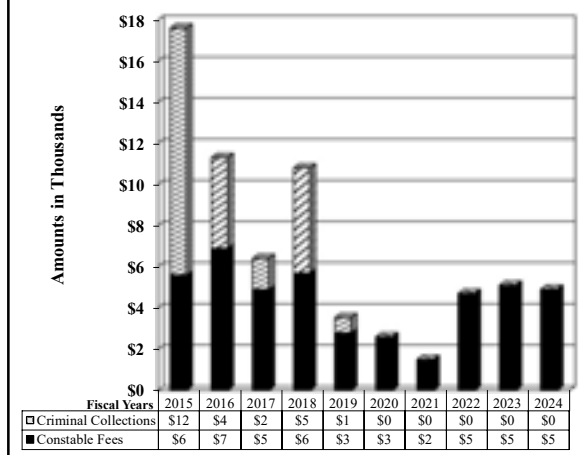
\$1,596,053

(1) Criminal fines and fees exclude warrant fees, which are reflected separately in this table and in the graphs that follow.

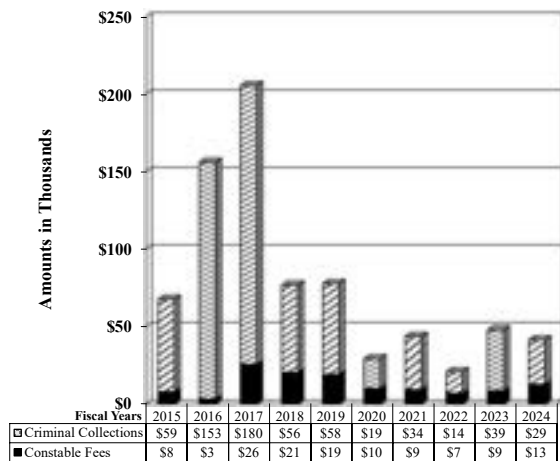
Constable Precinct No. 1 Fines and Fees



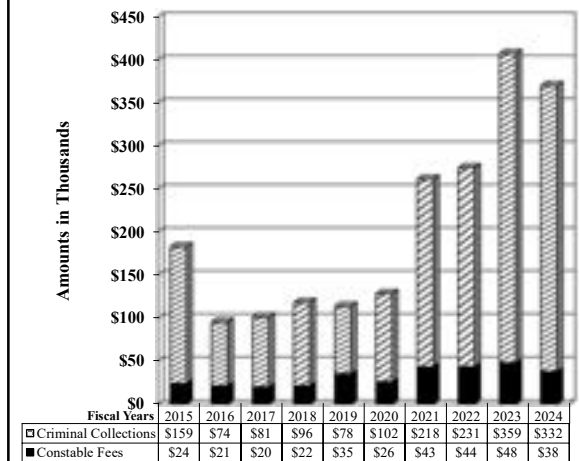
Constable Precinct No. 2 Fines and Fees



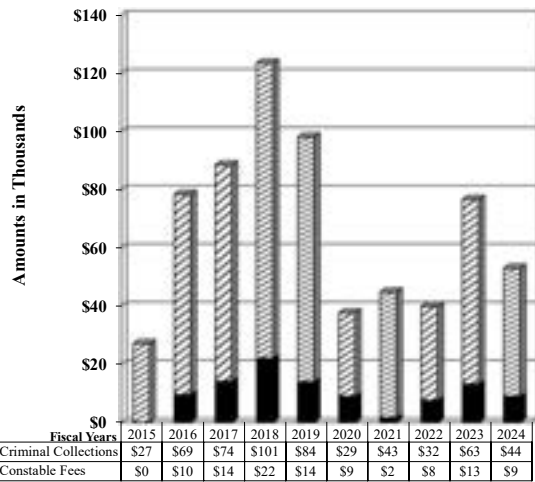
Constable Precinct No. 3 Fines and Fees



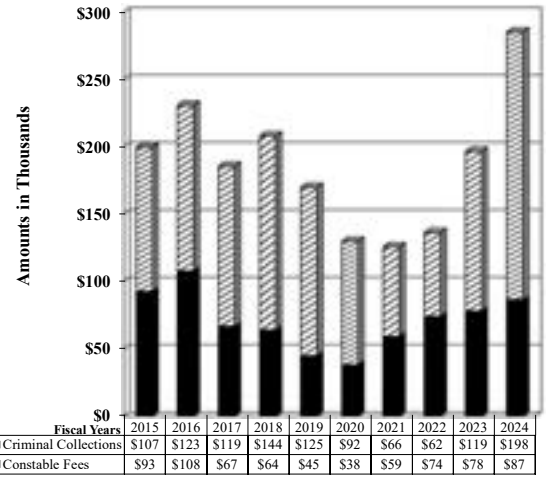
Constable Precinct No. 4 Fines and Fees



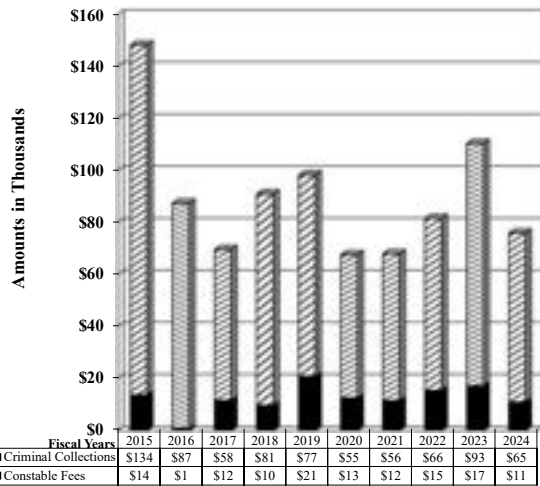
Constable Precinct No. 5 Fines and Fees



Constable Precinct No. 6 Fines and Fees



Constable Precinct No. 7 Fines and Fees



County of El Paso, Texas
Justice of the Peace - All Precincts
October 1, 2023 and September 30, 2024

Fines and Fees

Collections:

Misdemeanor Fees:

Anthony Independent School District (Truancy)	\$8	
Canutillo Independent School District (Truancy)	92	
Child Abuse Prevention Fees	18	
Child Safety Fund	9,430	
Clint Independent School District (Truancy)	1,018	
Collection Agency Fees	3,316	
Compensation to Victims of Crime Fund	496	
Consolidated Court Costs	66,873	
Correctional Management Institute of Texas	9	
County Traffic Fees	3,064	
County Truancy Prevention and Diversion Fund	1,633	
Courthouse Security	41,938	
El Paso Academy West (Truancy)	25	
El Paso Independent School District (Truancy)	1,675	
Fabens Independent School District (Truancy)	766	
Fines	1,740,063	
Fugitive Apprehension Fund	142	
Indigent Defense Fees	3,192	
Jury Service Fees	7,458	
Justice and Court Personnel Training Fund	55	
Justice Court Building Security Fund	1,635	
Justice Court Consolidated Court Costs	614,601	
Justice Court Courthouse Security Fee	12,230	
Justice Court Technology Fund	46,712	
Justice Fees (Admin.)	65,351	
Juvenile Case Management Fund	8,027	
Juvenile Crime and Delinquency	12	
Local Traffic Fine	12,012	
San Elizario Independent School District (Truancy)	194	
Seatbelt Violations Fines	7,180	
Socorro Independent School District (Truancy)	6,284	
Special Expense Fees	188,667	
State Traffic Fees	217,099	
State Truancy Prevention and Diversion Fund	1,258	
Support of the Judiciary Fund-County	968	
Support of the Judiciary Fund-State	8,676	
Teen Court	53	
Texas Law Enforcement Officer Fund (TLEOF)	40	
Time Payment Fees	8,360	
Tornillo Independent School District (Truancy)	0	
Truancy Fines (School Districts)	49,109	
Truancy Prevention and Diversion Fee	50,122	
Ysleta Independent School District (Truancy)	2,523	3,182,428

(continued)

County of El Paso, Texas
Justice of the Peace - All Precincts
October 1, 2023 and September 30, 2024

Fines and Fees

Arrest Fees:

Animal Control	18	
Arrest Fees- Other	183	
Constable Pct 1	1,410	
Constable Pct 2	405	
Constable Pct 3	8,267	
Constable Pct 4	34,149	
Constable Pct 5	7,746	
Constable Pct 6	83,499	
Constable Pct 7	10,350	
Department of Public Safety	3,257	
El Paso Independent School District	276	
El Paso Sheriff's Office	4,111	
Socorro Independent School District	148	
Texas Parks and Wildlife	15	
Texas Parks and Wildlife Fines	30	
University of Texas at El Paso	21	
Ysleta Independent School District	28	153,938
Total Misdemeanor and Arrest Fees (1)		<u>3,336,366</u>

Civil Cases:

Constable Fees	760,504	
Judicial and Court Personnel Training Fees	(10)	
Jury Fees	3,080	
Justice Fees	610,927	
Legal Service Fees	(12)	
State eFiling System Fund	(20)	
State Fees	367,880	1,742,349

Total Collections		<u><u>\$5,078,715</u></u>
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Disbursements to:

Arrest Fees- Other	\$183	
Collection Agency	3,316	
County of El Paso	3,655,055	
El Paso Independent School District	276	
Socorro Independent School District	148	
State of Texas	1,307,887	
Ysleta Independent School District	28	4,966,900

Truancy:

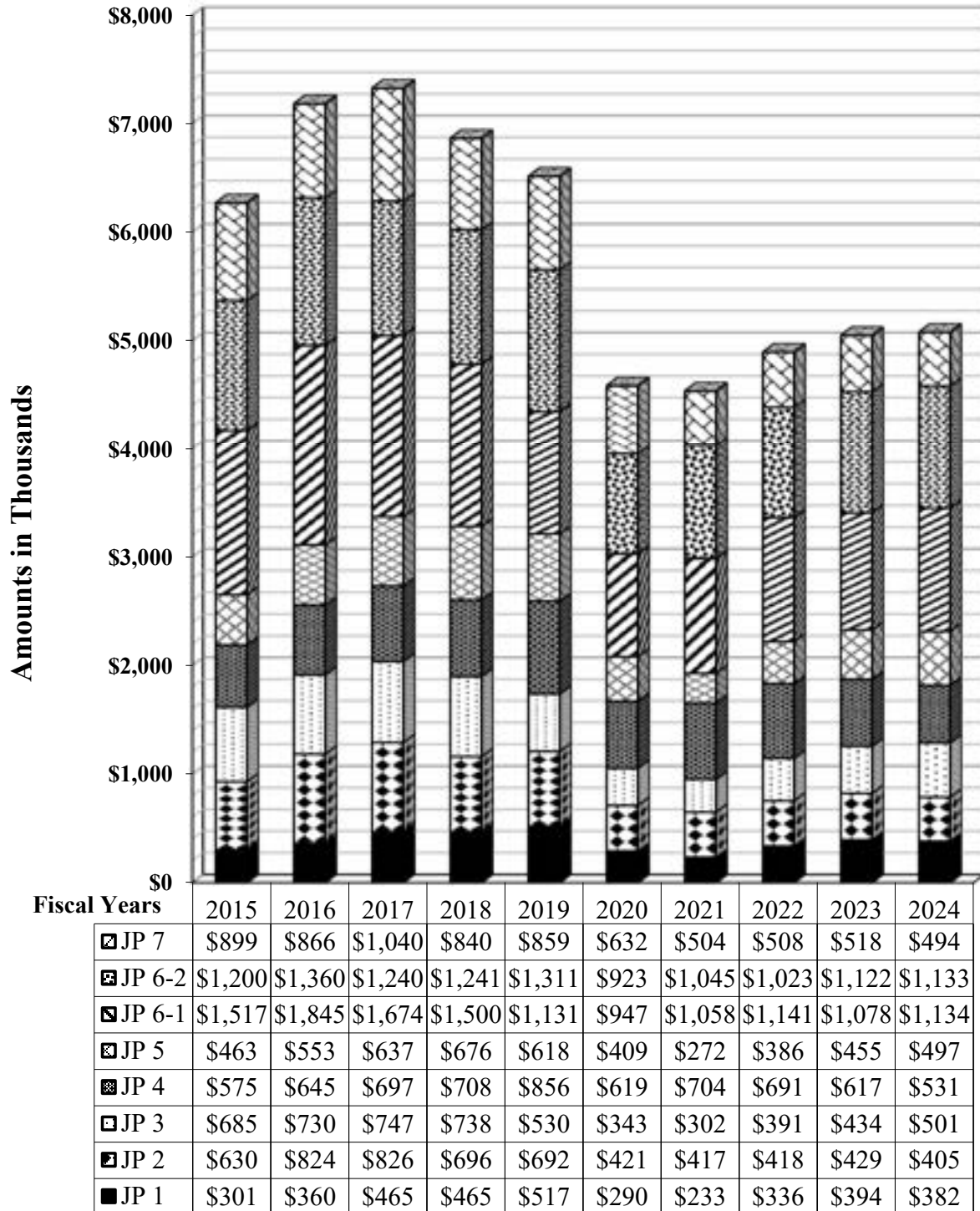
Anthony Independent School District	8	
Canutillo Independent School District	92	
Clint Independent School District	1,018	
El Paso Academy West	25	
El Paso Independent School District	1,675	
Fabens Independent School District	766	
San Elizario Independent School District	194	
Socorro Independent School District	6,284	
Truancy Fines (School Districts)	48,059	
Truancy Prevention and Diversion Fee	50,122	
Ysleta Independent School District	3,573	111,816

Total Disbursements		<u><u>\$5,078,715</u></u>
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(concluded)

(1): Of the \$3,336,366 in misdemeanor and arrest fees, the Financial Recovery Division collected \$447,504 and Sheriff Department \$2,151.

Justice of the Peace, All Precincts Fines and Fees Collected



County of El Paso, Texas
Justice of the Peace - Precinct No. 1
Judge Robert Pearson
October 1, 2023 to September 30, 2024

Collections:

Misdemeanor Fees:

Child Safety Fund	\$140	
Consolidated Court Costs	1,281	
County Traffic Fees	39	
County Truancy Prevention and Diversion Fund	31	
Courthouse Security	1,617	
El Paso Independent School District (Truancy)	300	
Fines	92,503	
Indigent Defense Fees	64	
Jury Service Fees	169	
Justice Court Building Security Fund	33	
Justice Court Consolidated Court Costs	25,140	
Justice Court Courthouse Security Fee	504	
Justice Court Technology Fund	1,785	
Justice Fees (Admin.)	2,618	
Juvenile Case Management Fund	165	
Local Traffic Fine	522	
Seatbelt Violations Fines	125	
Special Expense Fees	1,875	
State Traffic Fees	9,126	
State Truancy Prevention and Diversion Fund	31	
Support of the Judiciary Fund-County	19	
Support of the Judiciary Fund-State	173	
Texas Law Enforcement Officer Fund (TLEOF)	1	
Time Payment Fees	50	
Truancy Fines (School Districts)	1,050	
Truancy Prevention and Diversion Fee	2,066	141,427

Arrest Fees:

Arrest Fees- Other	5	
Constable Pct 1	1,400	
Department of Public Safety	59	
El Paso Independent School District	60	
El Paso Sheriff's Office	5	
Texas Parks and Wildlife Fines	15	
University of Texas at El Paso	21	1,565

Total Misdemeanor and Arrest Fees (1)		142,992
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Civil Cases:

Constable Fees	132,935	
Jury Fees	440	
Justice Fees	65,451	
State Fees	40,635	239,461

Total Collections		\$382,453
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Disbursements to:

Arrest Fees- Other	\$5	
County of El Paso	301,989	
El Paso Independent School District	60	
State of Texas	76,983	379,037

Truancy:

El Paso Independent school District	300	
Truancy Prevention and Diversion Fee	2,066	
Ysleta Independent School District	1,050	3,416

Total Disbursements		\$382,453
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(1) Of the \$142,992 in misdemeanor and arrest fees, the Financial Recovery Division collected \$4,201 and the Sheriff's Department collected \$0.

County of El Paso, Texas
Justice of the Peace - Precinct No. 2
Judge Brian J. Haggerty
October 1, 2023 to September 30, 2024

Fines and Fees

Collections:

Misdemeanor Fees:

Child Safety Fund	\$877	
Collection Agency Fees	244	
Compensation to Victims of Crime Fund	11	
Consolidated Court Costs	4,783	
County Traffic Fees	155	
County Truancy Prevention and Diversion Fund	111	
Courthouse Security	1,813	
El Paso Independent School District (Truancy)	796	
Failure to Appear-County	4	
Failure to Appear-OMNI	6	
Failure to Appear-State	20	
Fines	81,790	
Fugitive Apprehension Fund	4	
Indigent Defense Fees	228	
Jury Service Fees	500	
Justice and Court Personnel Training Fund	1	
Justice Court Building Security Fund	117	
Justice Court Consolidated Court Costs	24,327	
Justice Court Courthouse Security Fee	482	
Justice Court Technology Fund	2,054	
Justice Fees (Admin.)	1,351	
Juvenile Case Management Fund	571	
Local Traffic Fine	433	
Seatbelt Violations Fines	263	
State Traffic Fees	8,823	
State Truancy Prevention and Diversion Fund	101	
Support of the Judiciary Fund-County	69	
Support of the Judiciary Fund-State	617	
Teen Court	53	
Texas Law Enforcement Officer Fund (TLEOF)	5	
Time Payment Fees	179	
Truancy Fines (School Districts)	1,428	
Truancy Prevention and Diversion Fee	1,977	
Ysleta Independent School District (Truancy)	283	134,476

Arrest Fees:

Arrest Fees- Other	10	
Constable Pct 2	405	
Constable Pct 4	5	
Department of Public Safety	340	
El Paso Independent School District	128	
El Paso Sheriff's Office	121	
Texas Parks and Wildlife Fines	10	1,019

Total Misdemeanor and Arrest Fees (1) 135,495

Civil Cases:

Constable Fees	133,810	
Jury Fees	176	
Justice Fees	84,331	
State Fees	51,662	269,979

Total Collections **\$405,474**

Disbursements to:

Arrest Fees- Other	\$10	
Collection Agency	244	
County of El Paso	308,519	
El Paso Independent School District	128	
State of Texas	92,084	400,990

Truancy:

El Paso Independent school District	796	
Truancy Fines (School Districts)	1,428	
Truancy Prevention and Diversion Fee	1,977	
Ysleta Independent School District	283	4,484

Total Disbursements **\$405,474**

- (1) Of the \$135,494 in misdemeanor and arrest fees, the Financial Recovery Division collected \$9,818 and the Sheriff's Department collected \$0.

County of El Paso, Texas
Justice of the Peace - Precinct No. 3
Judge Josh Herrera
October 1, 2023 to September 30, 2024

Fines and Fees

Collections:

Misdemeanor Fees:

Child Safety Fund	\$105	
Collection Agency Fees	84	
Consolidated Court Costs	943	
County Traffic Fees	30	
County Truancy Prevention and Diversion Fund	24	
Courthouse Security	2,504	
El Paso Independent School District (Truancy)	262	
Fines	139,409	
Indigent Defense Fees	42	
Jury Service Fees	154	
Justice Court Building Security Fund	23	
Justice Court Consolidated Court Costs	36,976	
Justice Court Courthouse Security Fee	807	
Justice Court Technology Fund	2,738	
Justice Fees (Admin.)	3,580	
Juvenile Case Management Fund	110	
Local Traffic Fine	656	
Seatbelt Violations Fines	150	
Socorro Independent School District (Truancy)	230	
State Traffic Fees	11,203	
State Truancy Prevention and Diversion Fund	19	
Support of the Judiciary Fund-County	13	
Support of the Judiciary Fund-State	117	
Texas Law Enforcement Officer Fund (TLEOF)	1	
Time Payment Fees	9	
Truancy Fines (School Districts)	556	
Truancy Prevention and Diversion Fee	3,307	204,052

Arrest Fees:

Arrest Fees- Other	10	
Constable Pct 1	5	
Constable Pct 3	8,267	
Constable Pct 4	1	
Constable Pct 7	5	
Department of Public Safety	15	
El Paso Independent School District	64	
El Paso Sheriff's Office	20	8,387

Total Misdemeanor and Arrest Fees (1) 212,439

Civil Cases:

Constable Fees	148,972	
Jury Fees	1,034	
Justice Fees	85,725	
State Fees	53,130	288,861

Total Collections **\$501,300**

Disbursements to:

Arrest Fees- Other	\$10	
Collection Agency	84	
County of El Paso	393,935	
El Paso Independent School District	64	
State of Texas	102,853	496,945

Truancy:

El Paso Independent School District	262	
Truancy Fines (School Districts)	556	
Truancy Prevention and Diversion Fee	3,307	4,355

Total Disbursements **\$501,300**

(1) Of the \$212,439 in misdemeanor and arrest fees, the Financial Recovery Division collected \$69,405 and the Sheriff's Department collected \$0.

County of El Paso, Texas
Justice of the Peace - Precinct No. 4
Judge Rebeca Bustamante
October 1, 2022 to September 30, 2023

Fines and Fees

Collections:

Misdemeanor Fees:

Child Safety Fund	\$1,230	
Collection Agency Fees	2,081	
Compensation to Victims of Crime Fund	251	
Consolidated Court Costs	9,726	
Correctional Management Institute of Texas	7	
County Traffic Fees	435	
County Truancy Prevention and Diversion Fund	156	
Courthouse Security	3,640	
Criminal Justice Planning Fund	5	
Fines	179,372	
Fugitive Apprehension Fund	79	
General Revenue Fund	2	
Indigent Defense Fees	434	
Jury Service Fees	967	
Justice and Court Personnel Training Fund	30	
Justice Court Building Security Fund	224	
Justice Court Consolidated Court Costs	48,185	
Justice Court Courthouse Security Fee	958	
Justice Court Technology Fund	4,086	
Justice Fees (Admin.)	4,485	
Juvenile Case Management Fund	1,091	
Juvenile Crime and Delinquency	8	
Law Enforcement Education Fund	3	
Local Traffic Fine	1,272	
Seatbelt Violations Fines	929	
Socorro Independent School District (Truancy)	800	
Special Expense Fees	100	
State Traffic Fees	25,287	
State Truancy Prevention and Diversion Fund	156	
Support of the Judiciary Fund-County	133	
Support of the Judiciary Fund-State	1,189	
Texas Law Enforcement Officer Fund (TLEOF)	6	
Time Payment Fees	979	
Truancy Fines (School Districts)	4,700	
Truancy Prevention and Diversion Fee	3,927	
Ysleta Independent School District (Truancy)	975	297,908

Arrest Fees:

Arrest Fees- Other	30	
Constable Pct 4	34,143	
Constable Pct 6	5	
Department of Public Safety	449	
El Paso Independent School District	20	
El Paso Sheriff's Office	390	
Socorro Independent School District	65	
Ysleta Independent School District	20	35,122

Total Misdemeanor and Arrest Fees (1) 333,030

Civil Cases:

Constable Fees	72,427	
Jury Fees	352	
Justice Fees	77,294	
State Fees	48,006	198,079

Total Collections \$531,109

Disbursements to:

Arrest Fees- Other	\$30	
Collection Agency	2,081	
County of El Paso	381,551	
El Paso Independent School District	20	
Socorro Independent School District	65	
State of Texas	136,940	
Ysleta Independent School District	20	520,707

Truancy:

Socorro Independent School District	800	
Truancy Fines (School Districts)	4,700	
Truancy Prevention and Diversion Fee	3,927	
Ysleta Independent School District	975	10,402

Total Disbursements \$531,109

- (1) Of the \$333,030 in misdemeanor and arrest fees, the Financial Recovery Division collected \$20,295 and the Sheriff's Department collected \$561.

County of El Paso, Texas
Justice of the Peace - Precinct No. 5
Judge Lucilla Najera
October 1, 2023 to September 30, 2024

Fines and Fees

Collections:

Misdemeanor Fees:

Child Abuse Prevention Fees	\$14	
Child Safety Fund	1,574	
Collection Agency Fees	79	
Consolidated Court Costs	4,497	
County Traffic Fees	99	
County Truancy Prevention and Diversion Fund	403	
Courthouse Security	3,011	
Fines	176,040	
Indigent Defense Fees	225	
Jury Service Fees	522	
Justice Court Building Security Fund	112	
Justice Court Consolidated Court Costs	45,068	
Justice Court Courthouse Security Fee	887	
Justice Court Technology Fund	3,356	
Justice Fees (Admin.)	3,640	
Juvenile Case Management Fund	562	
Local Traffic Fine	678	
Seatbelt Violations Fines	535	
Socorro Independent School District (Truancy)	300	
Special Expense Fees	50	
State Traffic Fees	12,313	
State Truancy Prevention and Diversion Fund	108	
Support of the Judiciary Fund-County	68	
Support of the Judiciary Fund-State	607	
Texas Law Enforcement Officer Fund (TLEOF)	2	
Time Payment Fees	740	
Truancy Fines (School Districts)	6,266	
Truancy Prevention and Diversion Fee	3,633	
Ysleta Independent School District (Truancy)	1,265	266,654

Arrest Fees:

Arrest Fees- Other	11	
Constable Pet 5	7,746	
Department of Public Safety	324	
El Paso Sheriff's Office	194	
Socorro Independent School District	25	
Ysleta Independent School District	8	8,308

Total Misdemeanor and Arrest Fees (1)		274,962
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Civil Cases:

Constable Fees	114,415	
Judicial and Court Personnel Training Fees	(10)	
Jury Fees	374	
Justice Fees	66,097	
Legal Service Fees	(12)	
State eFiling System Fund	(20)	
State Fees	41,328	222,172

Total Collections		\$497,134
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Disbursements to:

Arrest Fees- Other	\$11	
Collection Agency	79	
County of El Paso	379,387	
Socorro Independent School District	25	
State of Texas	106,160	
Ysleta Independent School District	8	485,670

Truancy:

Truancy Fines (School Districts)	6,266	
Truancy Prevention and Diversion Fee	3,633	
Ysleta Independent School District	1,265	11,464

Total Disbursements		\$497,134
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(1) Of the \$274,962 in misdemeanor and arrest fees, the Financial Recovery Division collected \$67,955 and the Sheriff's Department collected \$81.

County of El Paso, Texas
Justice of the Peace - Precinct No. 6 Place 1
Judge Ruben Lujan
October 1, 2023 to September 30, 2024

Fines and Fees

Collections:

Misdemeanor Fees:

Child Safety Fund	\$3,626	
Clint Independent School District (Truancy)	312	
Collection Agency Fees	297	
Consolidated Court Costs	19,984	
County Traffic Fees	407	
County Truancy Prevention and Diversion Fund	415	
Courthouse Security	13,536	
Fabens Independent School District (Truancy)	766	
Fines	535,463	
Indigent Defense Fees	967	
Jury Service Fees	2,296	
Justice Court Building Security Fund	496	
Justice Court Consolidated Court Costs	202,272	
Justice Court Courthouse Security Fee	3,991	
Justice Court Technology Fund	15,078	
Justice Fees (Admin.)	23,715	
Juvenile Case Management Fund	2,438	
Local Traffic Fine	3,468	
San Elizario Independent School District (Truancy)	194	
Seatbelt Violations Fines	2,721	
Socorro Independent School District (Truancy)	2,411	
Special Expense Fees	28,129	
State Traffic Fees	61,776	
State Truancy Prevention and Diversion Fund	395	
Support of the Judiciary Fund-County	295	
Support of the Judiciary Fund-State	2,640	
Texas Law Enforcement Officer Fund (TLEOF)	10	
Time Payment Fees	4,170	
Truancy Fines (School Districts)	23,349	
Truancy Prevention and Diversion Fee	16,357	971,974

Arrest Fees:

Animal Control	18	
Constable Pct 6	44,715	
Department of Public Safety	892	
El Paso Sheriff's Office	1,523	
San Elizario Independent School District	10	
Socorro Independent School District	33	
Texas Parks and Wildlife	5	47,201

Total Misdemeanor and Arrest Fees (1)		1,019,175
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Civil Cases:

Constable Fees	66,205	
Jury Fees	198	
Justice Fees	32,706	
State Fees	16,107	115,216

Total Collections		\$1,134,391
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Disbursements to:

Collection Agency	\$297	
County of El Paso	776,798	
Socorro Independent School District	33	
State of Texas	313,874	1,091,002

Truancy:

Clint Independent School District	312	
Fabens Independent School District	766	
San Elizario Independent School District	194	
Socorro Independent School District	2,411	
Truancy Fines (School Districts)	23,349	
Truancy Prevention and Diversion Fee	16,357	43,389

Total Disbursements		\$1,134,391
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- (1) Of the \$1,134,391 in misdemeanor and arrest fees, Financial Recovery Division collected \$188,321 and the Sheriff's Department collected \$888.

County of El Paso, Texas
Justice of the Peace - Precinct No. 6 Place 2
Judge Enequina Nina Serna
October 1, 2023 to September 30, 2024

Fines and Fees

Collections:

Misdemeanor Fees:

Canutillo Independent School District (Truancy)	\$50	
Child Restraint Fee	1	
Child Safety Fund	1,460	
Clint Independent School District (Truancy)	706	
Consolidated Court Costs	21,167	
County Traffic Fees	1,778	
County Truancy Prevention and Diversion Fund	393	
Courthouse Security	11,426	
Fines	351,954	
Indigent Defense Fees	1,040	
Jury Service Fees	2,347	
Justice Court Building Security Fund	528	
Justice Court Consolidated Court Costs	165,000	
Justice Court Courthouse Security Fee	3,263	
Justice Court Technology Fund	12,805	
Justice Fees (Admin.)	13,001	
Juvenile Case Management Fund	2,604	
Law Enforcement Education Fund	3	
Local Traffic Fine	3,615	
Seatbelt Violations Fines	1,175	
Socorro Independent School District (Truancy)	2,543	
Special Expense Fees	157,238	
State Traffic Fees	64,713	
State Truancy Prevention and Diversion Fund	363	
Support of the Judiciary Fund-County	312	
Support of the Judiciary Fund-State	2,807	
Texas Law Enforcement Officer Fund (TLEOF)	12	
Time Payment Fees	1,238	
Truancy Prevention and Diversion Fee	13,371	
Truancy Fines (School Districts)	9,516	846,429

Arrest Fees:

Arrest Fees- Other	105	
Clint Independent School District	15	
Constable Pct 6	38,779	
Department of Public Safety	1,069	
El Paso Sheriff's Office	1,444	
Socorro Independent School District	25	
Texas Parks and Wildlife Fines	5	41,442

Total Misdemeanor and Arrest Fees (1)		887,871
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Civil Cases:

Constable Fees	38,755	
Jury Fees	220	
Justice Fees	127,277	
State Fees	78,687	244,939

Total Collections		\$1,132,810
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Disbursements to:

Arrest Fees- Other	\$105	
County of El Paso	765,738	
Socorro Independent School District	25	
State of Texas	340,756	1,106,624

Truancy:

Canutillo Independent school District	50	
Clint Independent School District	706	
Socorro Independent School District	2,543	
Truancy Fines (School Districts)	9,516	
Truancy Prevention and Diversion Fee	13,371	26,186

Total Disbursements		\$1,132,810
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(1) Of the \$887,872 in misdemeanor and arrest fees, the Financial Recovery Division collected \$29,081 and the Sheriff's Department collected \$621

County of El Paso, Texas
Justice of the Peace - Precinct No. 7
Judge Humberto Enriquez
October 1, 2023 to September 30, 2024

Fines and Fees

Collections:

Misdemeanor Fees:

Anthony Independent School District (Truancy)	\$8	
Canutillo Independent School District (Truancy)	42	
Child Abuse Prevention Fees	4	
Child Safety Fund	418	
Collection Agency Fees	531	
Compensation to Victims of Crime Fund	234	
Consolidated Court Costs	4,492	
Correctional Management Institute of Texas	2	
County Traffic Fees	121	
County Truancy Prevention and Diversion Fund	100	
Courthouse Security	4,391	
El Paso Academy West (Truancy)	25	
El Paso Independent School District (Truancy)	317	
Fines	183,532	
Fugitive Apprehension Fund	59	
Indigent Defense Fees	192	
Jury Service Fees	503	
Justice and Court Personnel Training Fund	24	
Justice Court Building Security Fund	102	
Justice Court Consolidated Court Costs	67,633	
Justice Court Courthouse Security Fee	1,338	
Justice Court Technology Fund	4,810	
Justice Fees (Admin.)	12,961	
Juvenile Case Management Fund	486	
Juvenile Crime and Delinquency	4	
Local Traffic Fine	1,368	
Seatbelt Violations Fines	1,282	
Special Expense Fees	1,275	
State Traffic Fees	23,858	
State Truancy Prevention and Diversion Fund	85	
Support of the Judiciary Fund-County	59	
Support of the Judiciary Fund-State	526	
Texas Law Enforcement Officer Fund (TLEOF)	3	
Time Payment Fees	995	
Truancy Fines (School Districts)	2,244	
Truancy Prevention and Diversion Fee	5,484	319,508

Arrest Fees:

Arrest Fees- Other	12	
Constable Pct 7	10,345	
Department of Public Safety	109	
El Paso Independent School District	4	
El Paso Sheriff's Office	414	
Texas Parks and Wildlife	10	10,894

Total Misdemeanor and Arrest Fees (1) 330,402

Civil Cases:

Constable Fees	52,985	
Jury Fees	286	
Justice Fees	72,046	
State Fees	38,325	163,642

Total Collections **\$494,044**

Disbursements to:

Arrest Fees- Other	\$12	
County of El Paso	347,140	
El Paso Independent School District	4	
State of Texas	138,237	485,924

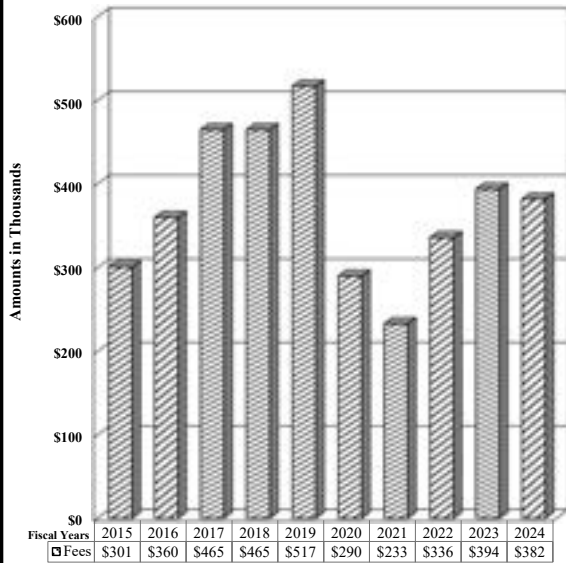
Truancy:

Anthony Independent School District	8	
Canutillo Independent School District	42	
El Paso Academy West	25	
El Paso Independent School District	317	
Truancy Fines (School Districts)	2,244	
Truancy Prevention and Diversion Fee	5,484	8,120

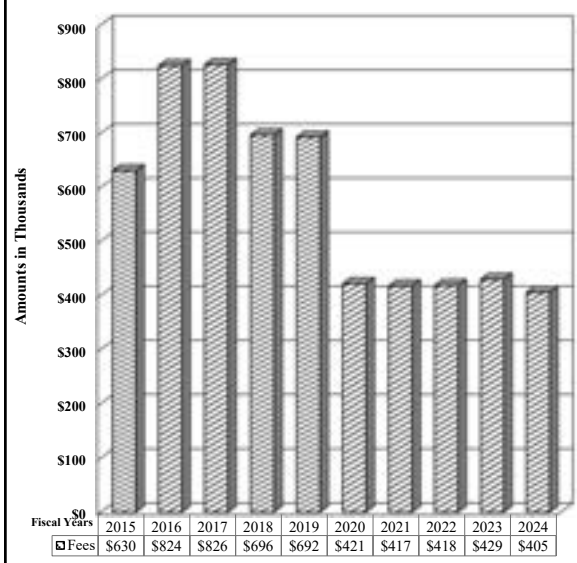
Total Disbursements **\$494,044**

(1) Of the \$330,402 in misdemeanor and arrest fees, the Financial Recovery Division collected \$58,428 and the Sheriff's Department collected \$0.

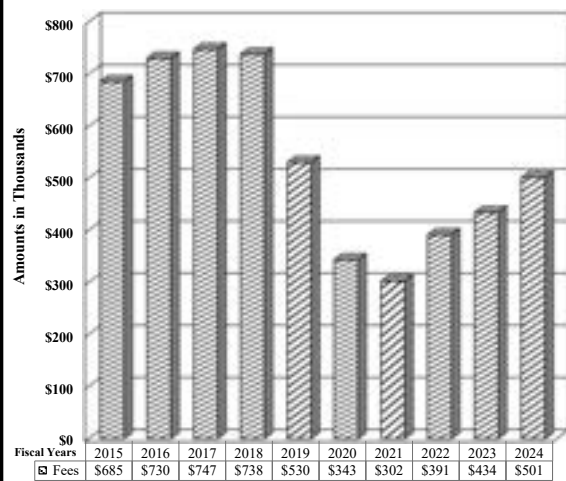
Justice of the Peace, Precinct No. 1 Fines and Fees



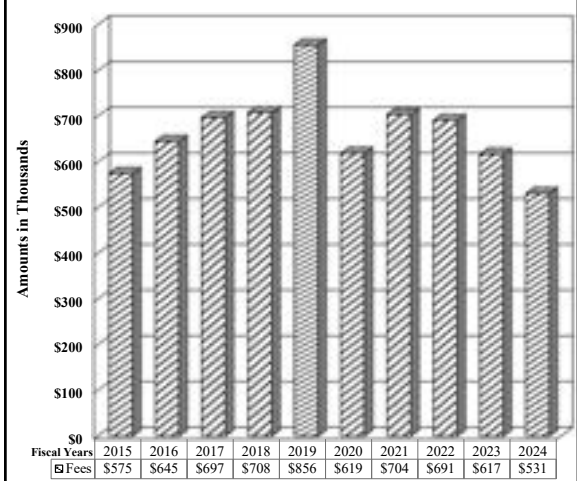
Justice of the Peace, Precinct No. 2 Fines and Fees



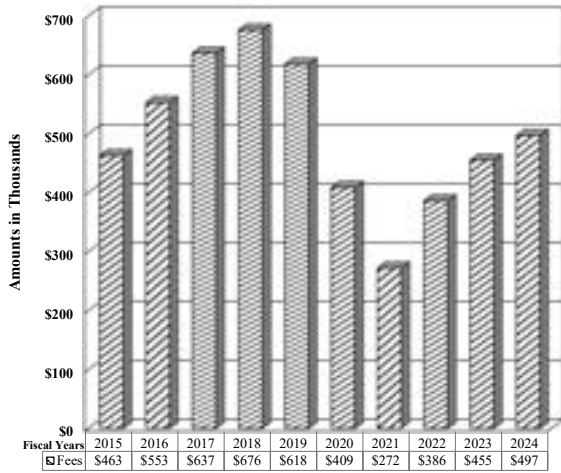
Justice of the Peace, Precinct No. 3 Fines and Fees



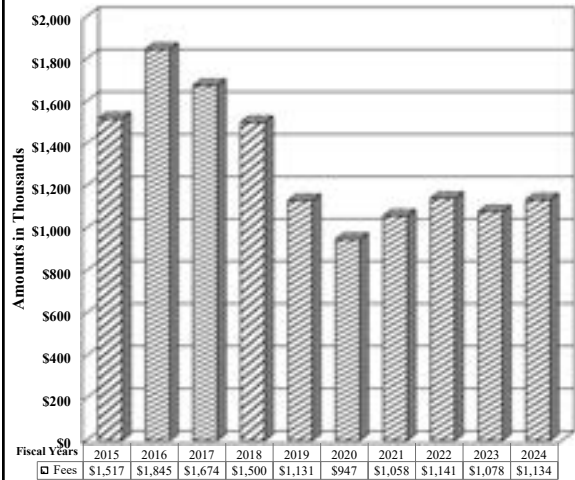
Justice of the Peace, Precinct No. 4 Fines and Fees



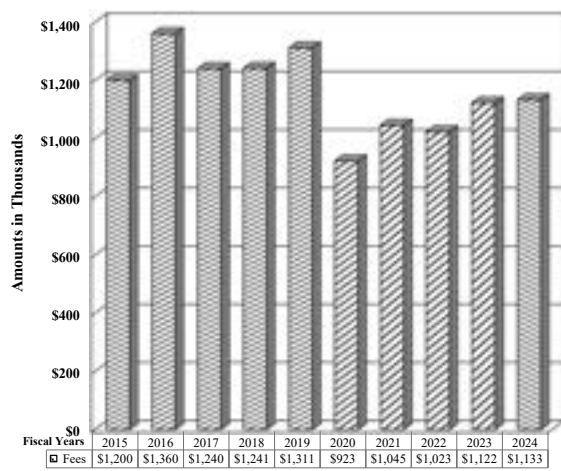
Justice of the Peace, Precinct No. 5 Fines and Fees



Justice of the Peace, Precinct No. 6-1 Fines and Fees



Justice of the Peace, Precinct No. 6-2 Fines and Fees



Justice of the Peace, Precinct No. 7 Fines and Fees

